



CITY OF OREM
CITY COUNCIL MEETING
56 North State Street, Orem, Utah
January 25, 2022

*This meeting may be held electronically
to allow a Councilmember to participate.*

2:30 P.M. - 4:00 P.M - NEW COUNCIL AND STAFF PICTURES - COUNCIL CHAMBERS

4:00 P.M. WORK SESSION - COUNCIL CONFERENCE ROOM

DISCUSSION - Utah Lake Authority (20 min)

Discussion

Presenter: Matt Taylor, Senior Planner

DISCUSSION - Amending Tattoos & Body Piercings in the C3 Zone (10 Min)

Discussion

Presenter: Jason Bench, Planning Division Manager

DISCUSSION - Amending Parking Standards in the PD-21 Zone (10 min)

Discussion

Presenter: Jason Bench, Planning Division Manager

DISCUSSION - State Street Districts Rezone and Amendments (30 min)

Discussion

Presenter: Jason Bench, Planning Division Manager

DISCUSSION - Conducting Public Meetings (15 min)

Discussion

Presenter: Josh Adams, Chief of Police

1. AGENDA REVIEW & PREVIEW OF UPCOMING AGENDA ITEMS

The City Council will review the items on the agenda.

2. CITY COUNCIL REPORTS (BOARDS & COMMISSIONS, NEW BUSINESS, ETC.)

This is an opportunity for members of the City Council to raise issues of information or concern.

6:00 P.M. REGULAR SESSION - COUNCIL CHAMBERS

3. CALL TO ORDER

4. INVOCATION/INSPIRATIONAL THOUGHT: Bernie Turner

5. PLEDGE OF ALLEGIANCE: Kathleen Turner

6. MAYOR'S REPORT/ITEMS REFERRED BY COUNCIL

6.1 ANNUAL REPORT - Orem Justice Court

Presenter: Reed Parkin, Orem Justice Court Judge

7. PERSONAL APPEARANCES – 15 MINUTES

Time has been set aside for the public to express their ideas, concerns, and comments on items not scheduled as public hearings on the Agenda. Those wishing to speak are encouraged to show respect for those who serve the city. Comments should focus on issues concerning the city. Those wishing to speak should have signed in before the beginning of the meeting. (Please limit your comments to 3 minutes or less.)

8. CONSENT ITEMS

8.1 APPROVAL OF MEETING MINUTES

Minutes of the Special City Council Meeting - January 4, 2022

Minutes of City Council Meeting - January 11, 2022

8.2 MAYOR PRO TEM - January through June 2022

Mayor and Council will appoint Council Member Terry Peterson as Mayor Pro Tem to serve from January through June 2022.

9. SCHEDULED ITEMS

9.1 APPOINTMENTS TO BOARDS AND COMMISSIONS

Summerfest Commission:

- Ashley Coleman, Appointment

Natural Resource Stewardship Committee:

- Quinn Mecham, Re-appointment

Presenter: Mayor Young and City Council

9.2 REMOVAL AND APPOINTMENTS TO THE PLANNING COMMISSION

Removal of Planning Commissioners:

- Mickey Cochran

- Marissa Bentley

- Shauna Mecham

Appointments to the Planning Commission:

- Madeline Komen

- Amber Pope

- Murry Low

Presenter: Mayor Young and City Council

10. COMMUNICATION ITEMS

10.1 MONTHLY FINANCIAL SUMMARY - December 2021

11. CITY MANAGER INFORMATION ITEMS

This is an opportunity for the City Manager to provide information to the City Council. These items

are for information and do not require action by the City Council.

12. ADJOURN

- 12.1 MOTION - CLOSED MEETING - Meeting to be held at the Public Safety Training Room, Orem Police Department
City Council to adjourn to a closed meeting for a strategic session to discuss pending or reasonably imminent litigation, pursuant to Utah Code Section 52-4-205(1)(c).**

**THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS.
If you need a special accommodation to participate in the City Council Meetings and Study Sessions, please call
the City Recorder's Office at least 3 working days prior to the meeting.
(Voice 801-229-7000)**

This agenda is also available on the City's webpage at orem.org

76-8-104 Threats to influence official or political action.

- (1) A person is guilty of a class A misdemeanor if he threatens any harm to a public servant, party official, or voter with a purpose of influencing his action, decision, opinion, recommendation, nomination, vote, or other exercise of discretion.
- (2) As used in this section:
 - (a) "Harm" means any disadvantage or injury, pecuniary or otherwise, including disadvantage or injury to any other person or entity in whose welfare the public servant, party official, or voter is interested.
 - (b) "Public servant" does not include jurors.

Amended by Chapter 215, 1991 General Session



**CITY OF OREM
CITY COUNCIL
MEETING
JANUARY 25, 2022**

REQUEST:	APPROVAL OF MEETING MINUTES Minutes of the Special City Council Meeting - January 4, 2022 Minutes of City Council Meeting - January 11, 2022
APPLICANT:	
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	

REQUEST:

BACKGROUND:

RECOMMENDATION:

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CITY OF OREM
CITY COUNCIL MEETING
56 North State Street Orem, Utah
January 4, 2022

5:30 P.M. SPECIAL SESSION – VIA ZOOM AND CITY COUNCIL CHAMBERS

CONDUCTING

Mayor David A. Young

ELECTED OFFICIALS

David Spencer, Debby Lauret, Tom Macdonald, Terry Peterson, LaNae Millett, and Jeff Lambson.

LEGISLATIVE DELEGATES

Senator Curt Bramble, Senator Mike Kennedy, Senator Mike McKell, Representative Marsha Judkins, Representative Nelson Abbott, Representative Val Peterson, and Representative Keven Stratton.

APPOINTED STAFF

Jamie Davidson, City Manager;
Steven Downs, Deputy City Manager;
Heather Schriever, City Attorney; Shaun Hirst, Assistant Fire Chief; Joshua Adams, Police Chief; Ryan Clark, Development Services Director; Charlene Crozier, Library Director and JoD'Ann Bates, City Recorder

CALL TO ORDER

Mayor Young welcomed all those in attendance and thanked the Senators and Representatives that were willing to join in with the discussion.

MEETING WITH MEMBERS OF THE CITY'S STATE LEGISLATIVE DELEGATION

Mayor Young invited the Senators and Representatives to introduce themselves. He then reviewed the outline of the evening's discussion which included:

- Housing and Housing Affordability
- Economic Development
- Taxation – Sales Tax
- Growth
- Public Safety
- Transportation

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1. Housing and Housing Affordability

Mayor Young indicated the number one thing for the City of Orem is housing and housing affordability and inquired to the Senators and Representatives as to things that are on the legislative docket in regards to housing and housing affordability and how that may affect Orem.

Representative Peterson stated that housing affordability is a huge issue across state and they have had a task force that has been working on this issue. He doesn't think anybody has a magic or silver bullet to solve this issue. He stated they all know it is starting to impact people who are wanting to come into the state or even people who want to stay in the state.

Senator Bramble stated that one of the challenges they have at the legislature is the intersection of state policy versus usurping local land use. He feels the legislature generally is going to be a bit reticent to step very far into that arena.

General discussion continued regarding legislative and local issues as related to affordable housing.

Mayor Young feels it is in the best interest of the cities to allow them to work on the affordable housing issues within their own cities and would hope to get the legislators support allowing the city to manage those particular issues.

Mr. Macdonald indicated that the state does have some funds available for housing affordability and rely on the city to set zoning in place where they can put those funds to good use.

General discussion continued regarding the growth in Orem particularly with Utah State University and how affordable housing is related to that type of growth. Discussion continued regarding the difference between high density and affordable housing. Making sure that all cities are responsible for fulfilling the need for affordable housing and making it fair across the county.

Mayor Young stated that the message the Orem Council would like to leave them with is they really want to be in control of their own city and asked them not to impose anything on a macro basis that would negatively affect the ability to do that.

General discussion continued regarding short term rentals and programs allowing the City to locate short term rentals in their area, college exemptions for those cities with universities in their boundaries and incentives for older home renovations.

2. Economic Development

Mr. Davidson indicated there had been a lot of discussion regarding economic development and economic development incentives. Governor Cox has been focused on kind of retooling the

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1 Governor's Office of Economic Development and trying to align economic development
2 incentives with state and local priorities, and part of that has centered on the potential elimination
3 of local governments using tax incentive dollars to help a particular retailer or help with
4 particular projects. Some of those tools he completely understands, they should not be zoning
5 for dollars to attract and cannibalize retail outlets from other jurisdictions and municipalities but
6 in the case of Orem where they have infrastructure that is aging and we are focused more on
7 redevelopment than economic development not greenfield development but trying to reinvent
8 ourselves, sometimes those incentives and that framework can be the difference between us
9 being able to do something or not being able to do something. He continued to give an example
10 of the University Place project. In order to make it something significant today one size fits all
11 would not work for all cities with so many varying needs.

12
13 General discussion ensued regarding economic development incentives, CARE Taxes and some
14 of the pros and cons to the incentives for economic development versus redevelopment.

15
16 Senator McKell stated he is the Chair in the Senate for Business and Economic Development.
17 He indicated there is always discussion about those incentive and it's kind of a race to the bottom
18 when cities are competing against each other. With that said he continued to state that he is not
19 aware of a bill to look at this issue at this time. He feels that there may be some consolidation
20 that might happen but as far as eliminating the ability entirely he is not aware of a bill that would
21 do that at this time.

22 23 **3. Taxation and Sales Tax**

24 Mr. Davidson stated the sales tax formula adjustment is done by splitting 50% being based on
25 population the other 50% is based on point of sale and there has been some discussion in the
26 years past about modifying that formula. He indicated that in his recent discussion with Senator
27 Bramble he suggested that was not a focus or a priority in the senate but there's two houses and
28 they are always concerned. He continued to explain that if there is a shift in moving more of a
29 population based type formula could have devastating impacts on the city and inquired as to the
30 thoughts of the legislature.

31
32 Representative Stratton responded that they recognize that there is reliance and uncertainty in
33 things and that would be a very disruptive process to go through. He indicated that he is not
34 aware of anything however there are a lot of bills that are still protected and they are not aware
35 of at this time. If it was something that was to be brought up and even considered there would
36 have to be mitigating efforts to hold it harmless and allow proper adjustment but he does not see
37 that as viable.

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General discussion continued regarding past information of the hold harmless language, a data analysis to be done by the Utah League of Cities and Towns in order to study the sales tax allocation formula.

4. Growth

Mayor Young indicated growth seems to be the number one issue facing cities and towns across the state of Utah. Along with housing concerns there is also concerns of traffic infrastructure, the cost of land, materials and labor which is making it difficult to keep up with services and delivery demands. He stated that in recommending new laws, consideration should be given to the cost of such measures at both the local and state levels. He inquired as to any thoughts the Senators or Representatives had on growth.

Senator McKell stated he had been working with a group of house members, and a group of senators dealing with the American Rescue Plan Act (ARPA) money. They are tasked to deal with water and they will be seeing a proposal allocating 25 million which would come to Utah County to help improve water quality on the lake. What that means for Orem City is with the current water reuse conservation project of 9.3 million dollars, they would take a portion of that 25 million dollars and allocate it hopefully giving 1.5 million dollars to help with the growth and the water quality project in Orem. There is also projects in Provo, Payson, Timpanogos Special Service District, Salem and Springville that they are trying to get in the budget.

Senator McKell excused himself and left the meeting at 6:18 pm.

Discussion ensued regarding metering and the reduction of water consumption with jetering being part of the project as well.

5. Public Safety

Mr. Davidson stated in 2011 the state made modifications to the Utah State Retirement System and created a tier II system for retirees. There is a bill that is pending from Representative Gwen that would make adjustments to the tier II retirement system and essentially change the public safety retirement back from a 25 year system to a 20 year system with an increase in benefits. The city is not in opposition of putting more dollars in the pockets of public safety officers, the challenge they are facing relates to recruitment and retention and where they put the limited monies they have. Do they put them in wages or do they put them in retirement benefits. They need to have a conversation as to where the money is best spent.

General discussion ensued regarding more money in wages or in the retirement system for the future. The cost that the city would have to contribute would be in the hundreds of thousands. Discussion continued regarding mental health and that the city was very supportive of whatever

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measures the legislature take in the future to encourage improving and efforts to improve the mental health of first responders.

Senator Bramble stated he does not see that bill moving forward. What is being ignored is a situation that they faced in 2011 which was just not the abuse of double dipping but a retirement system that had been fully funded before the economic downturn. A defined benefit plan is economically viable if it's funded at 75% of the accrued present value of future benefits, we were at about 107% when the downturn hit and dropped down to about 80%. He does not see that there's going to be at least from the Senate side any rush to endorse that bill.

Continued discussion ensued regarding the proposed changes to the State Retirement System and how it would affect not only the employee but the employers.

6. Transportation

Mr. Davidson stated this is not really an item of concern, more of an item of appreciation for ongoing support of transportation. The City of Orem this last year have received from the legislature some very generous allocations of millions of dollars for two specific projects in the city. 1600 North from about 1200 West to State Street. A consideration of future expansion and the means to build that expansion or expand that corridor as well as improvements from Geneva Road from University Parkway to about 1800 south. Those are much appreciated and needed improvements and the city wanted their legislative representative you to know that Orem is proceeding forward with UDOT Region 3 in the environmental process for 1600 North as well as making plans for improvements along Geneva Road corridor. He continued to mention other projects that have been discussed as concerns which included:

- University Parkway Interchange - to improve access in and around Utah Valley University
- Direct access point from I-15 onto the UVU campus to alleviate congestion at the interchange and at Sandhill Road.
- Center Street – being a local road that cuts across four state highways.
- Aging structure at the mouth of Provo Canyon that at some point in the future will need some attention.

He concluded that those are some of the projects that lie ahead as it relates to transportation within the City of Orem. But first and foremost he expressed the cities thanks for literally the tens of millions of dollars that UDOT and the State Legislature allocated to the 1600 North and Geneva road projects. They very much appreciate the leadership of their local delegation in getting those funds for much needed projects.

Representative Peterson stated he feels the delegation has been unified in making sure that they look at those priorities and feels he can speak or all of them in saying they are very supportive of making sure those projects move forward.

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1 General discussion ensued regarding where in the process each of those projects were which
2 helps the delegation to know what they support are being supported and successful.

3
4 Mr. Spencer stated that Alpine School District seems to be closing a lot of schools in the Utah
5 County area and the city recently purchased the Hillcrest school. His question was with the
6 bonding he feels the residents have already paid for the schools and inquired as to why they have
7 to pay for it again if they are closing it and selling it. He inquired as to why they would have to
8 buy back that school when the tax payers have already paid for it.

9
10 Senator Bramble stated what they would want to consider is the split of the Alpine School
11 District.

12
13 General discussion ensued regarding funding and the sale of schools that have been paid for by
14 bonding and the issue of them being two different entities with different laws that govern how
15 they do things.

16
17 Mrs. Millett commented on possible ways to for the police to increase their salaries and their
18 wages. She stated she would like to understand or see if there was a way in the future they could
19 possibly reduce the property tax exemption to help find ways to fund the police a little more.

20
21 Senator Bramble responded that although he appreciates the thought, in order to do that they
22 would have to 1) change the constitutional provision that primary residential properties get that
23 exemption, and 2) the certified tax rate. If you change that, you are telling all those lower
24 income folks that are renting that they are going to be paying higher rent.

25
26 General discussion ensued regarding the need to change the constitution if they want to pursue
27 that option and the impact it would have on lower income residents and public education.

28
29 Mrs. Laruet inquired about the need for truth and taxation anytime the city wants to change the
30 rate. She asked because of inflation especially this last year, it would be nice to be able to tie that
31 amount we have to inflation so they would not have to have a yearly truth in taxation for that.
32 She feels our buying power goes way down year after year.

33
34 Representative Stratton stated you have to look at the purpose of the truth and taxation. We all
35 have to stand accountable and justify how were using the funds. The policy of the truth and
36 taxation is to meet that need and we should feel good that we are able to make our case to the
37 public and justify the use of those funds.

38
39 General discussion ensued regarding doing a possible physical analysis on that issue and the
40 process that would have to be done in order to change that law.

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1 Mr. Peterson commented regarding the Alpine School District subject and stated he hoped they
2 would have support from our local officials if there was a feasibility study done to see what
3 would be the best education for our children. He commented that Orem has had 3 schools close
4 with more planned. They would like support for moving forward with a feasibility study to find
5 out what is possible for Orem and maybe other adjoining cities. Alpine School District is one of
6 the biggest districts in the country.

7
8 Representative Stratton stated he thinks that receptiveness is generally what you would get from
9 the legislature if they were to consider and look to see if there are better options, go through an
10 analysis and make sure it is not biased, there is an independence to it and there are checks and
11 balances to make sure we have good information. Nothing like good accurate information that
12 will lead to good public policy.

13
14 Senator Bramble voiced his agreement to the comments made by Representative Stratton.

15
16 General discussion ensued regarding the steps that need to be taken when splitting a school
17 district and lessons to be learned from those that have already gone through the process.

18
19 Mayor Young inquired about the legislation allowing some sort of construction redevelopment of
20 Utah Lake.

21
22 Representative Stratton stated that in 2018 the legislature passed bill 272 that lays out a pathway
23 if certain high thresholds are met to look at the potential of a transition to benefit the lake, State
24 and the environment. There has been some discussion regarding that bill and they are looking to
25 see if they can make a good bill better. He continued to explain some of the proposals that has
26 been discussed and also points of concerns that have been raised.

27
28 Mayor Young asked if there were any more questions or concerns the council had for the
29 Senators and Representatives.

30
31 Mayor Young and several City Council Members voiced their appreciation for the Senators and
32 Representatives for meeting with them and understanding that help is a two way street and if
33 there is anything the city can do to help in their efforts to please let them know.

34
35 Representative Stratton thanked the Council for their comments and discussion. He stated the
36 legislative session is a fast pace 45 days that takes on its own personality and they cannot
37 forecast what its going to be like this go around. He stated there are some key issues but this
38 discussion has been very helpful to understand the Council priorities and input.

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1 Further discussion involved the importance of communication between the Senators,
2 Representatives and the City Council. The Senators and Representatives encouraged the
3 Council to reach out to them if there were any legislation or bills that they feel is in need of
4 support or have concerns with. Mr. Davidson was asked to get together Council, Senator and
5 Representatives numbers in order to share.

6 7 **ADJOURNMENT**

8
9 **Mayor Young moved** to adjourn the meeting. **David Spencer seconded** the motion. Those
10 voting aye: David A. Young, Debby Lauret, Jeff Lambson, Tom Macdonald, Terry Peterson,
11 David Spencer, and LaNae Millett. The motion **passed**.

12 Meeting adjourned at 6:56 pm.

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CITY OF OREM
CITY COUNCIL MEETING
56 North State Street Orem, Utah
January 11, 2022

5:00 P.M. WORK SESSION - CITY COUNCIL CONFERENCE ROOM

CONDUCTING

Mayor David A. Young

ELECTED OFFICIALS

David Spencer, Debby Lauret, Tom Macdonald, Terry Peterson, LaNae Millet, and Jeff Lambson.

APPOINTED STAFF

Jamie Davidson, City Manager; Brenn Bybee, Assistant City Manager; Steven Downs, Deputy City Manager; Heather Schriever, City Attorney; Marc Sanderson, Fire Chief; Joshua Adams, Police Chief; Ryan Clark, Development Services Director; Charlene Crozier, Library Director; Aaron McNight, Assistant City Attorney; Sam Kelly, City Engineer; Jason Bench, Planning Division Manager; JoD'Ann Bates, City Recorder and Nathan Nelson, Deputy City Recorder

NOTE: The referenced report and presentation documents for each discussion may be viewed at orem.org/meetings under “City Council Presentations”

DISCUSSION – Palisade Traffic Calming

Mr. Kelly started his presentation by introducing the Palisade Traffic Calming project taking place on Palisade Drive. He stated around 20 years ago, citizens voiced concern with excessive speeding on the street and 9 speed bumps were installed. Mr. Kelly stated there were recent complaints about the speed bumps, such as emergency vehicles having trouble with them. Because of this, the City decided to redo traffic calming on the road. Mr. Kelly said a city open house was held regarding the subject. Through this open house, speed tables / raised crosswalks with choker islands were decided upon to replace the speedbumps. Mr. Kelly stated they decided on this method because it helps not only with speed calming, but pedestrian safety as well. He then went into detail on different design aspects of the speed tables and showed where similar

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1 examples have been installed in the city. Mr. Kelly stated some citizens have expressed distaste
2 for the choker islands, saying they are dangerous and look unsightly.

3
4 Mr. Macdonald stated though many neighbors in the area are supportive of these traffic calming
5 devices, there are also some against these measures. Mr. Macdonald stated there were a few
6 citizen from both sides attending the meeting, and asked if Mayor Young would like to hear their
7 opinions.

8
9 A resident from the Palisade area who originally paid for a large amount of the speed bumps put
10 in around the year 2000 stated that before the speed bumps were put in, the average speed on the
11 road was around 35 miles an hour with occasional speeds of up to 70 miles an hour. He stated the
12 city pledged to maintain these speed bumps when they put them in over 20 years ago and asked
13 the city to maintain that pledge.

14
15 Bruce Cameron, a resident from the Palisade area expressed his concern for the new choker
16 islands. He stated cyclists and other non-car commuters are forced into the middle of the lanes.
17 Mr. Cameron said this could be dangerous, and he has had skateboarders swerve in front of him
18 in his car. He also stated he has done surveys of his own and said there's over 100 neighbors in
19 the area that are concerned with the choker islands as well.

20
21 Mrs. Lauret asked Mr. Cameron if the neighbors are still concerned with speeds. Mr. Cameron
22 stated the neighbors are still concerned with speed, and are fine with the speed tables, but think
23 that the choker islands are dangerous. Mr. Cameron concluded by asking the council to keep the
24 speed tables, but remove the choker island.

25
26 Mr. Spencer asked Mr. Kelly if they could remove the choker islands, but keep the white poles
27 which are currently on top of them. He expressed this could keep cars in the center of the lanes,
28 but allow cyclists and other non-car commuters to pass through them.

29
30 General discussion ensued regarding possible options of removing the chokers and the direction
31 the city should go from here. The council decided they should do a more all-encompassing
32 survey and Mr. Clark stated the city contracts with a PR firm that could go door to door and
33 collect accurate opinions.

34 35 36 DISCUSSION – Utah Fit Premises Act

37
38 Mr. Downs stated he presented this discussion back in November, but would like to go through it
39 again seeing there has been a change in council.

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Mr. Downs introduced the Utah Fit Premises Act to the council. The Fit Premise Act sets a standard for livable conditions that Landlords must meet for their property to be rentable. Mr. Downs then showed examples of properties that do not meet the Fit Premise Act, such as dangerous mold growing in an apartment complex in Orem, and stated this act would enforce the basic upkeep of rental property.

General Discussion ensued regarding the reporting, enforcement, and the fixing of these issues.

Mayor Young expressed concerned that Landlords could raise rent on those who report to try to balance out costs.

REVIEW – Mayor Pro Tem, January to June 2022

Mrs. Bates stated every 6 months a new Mayor Pro Temp is chosen. She then said that if Mayor Young got a name to her within the next week it would be on the consent agenda for next meeting.

AGENDA REVIEW & PREVIEW OF UPCOMING AGENDA ITEMS

Mr. Earl updated the council on the status of the Wright Development and Orem City lawsuit. He stated the Judge dismissed one of the two points Wright brought against the city, and as of now has ruled in the City's favor. He went on to explain what was next in the process.

The City Council reviewed the evening's agenda. Discussion ensued regarding the scheduled items that would be considered.

CITY COUNCIL REPORTS (BOARDS & COMMISSIONS, NEW BUSINESS, ETC)

6:00 P.M. REGULAR SESSION - COUNCIL CHAMBERS

CONDUCTING	Mayor David A. Young
ELECTED OFFICIALS	David Spencer, Debby Lauret, Tom Macdonald, Terry Peterson, LaNae Millet, and Jeff Lambson.
APPOINTED STAFF	Jamie Davidson, City Manager; Brenn Bybee, Assistant

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City Manager; Steven Downs, Deputy City Manager;
Heather Schriever, City Attorney; Joshua Adams, Police
Chief; Ryan Clark, Development Services Director;
Charlene Crozier, Library Director; Chris Tschirki, Public
Works Director; Brandon Nelson, Finance Director; Steve
Earl, Deputy City Attorney; Pete Wolfley, Communication
Specialist; JoD'Ann Bates, City Recorder and Nathan
Nelson, Deputy City Recorder

CALL TO ORDER

INVOCATION / INSPIRATIONAL THOUGHT – Carol Walker

PLEDGE OF ALLEGIANCE – Peter Christensen

MAYOR'S REPORT/ITEMS REFERRED BY COUNCIL

PERSONAL APPEARANCES

Mr. Lavenstock stated he moved to Orem from California around 30 years ago. He expressed how he feels the city has been going in the wrong direction for a while and he hopes this council will correct the course. Mr. Lavenstock then went on to state he does not want to see any more high-density housing in the city, and does not want to see any low-income housing either.

Ken Messmer stated he has been a resident of the city for over 25 years. He expressed how there is no other place he'd rather be than in Orem and expressed thanks to the new council.

Fred Axelgaard started by congratulating the new Mayor. He then expressed concern with eliminating an independent Planning Commission. He asked the council to keep the planning commission as it is and not establish a new legal counsel within the city.

Margret Black expressed her concern with the Planning Commission resolution on the agenda as well as the Administrative Counsel Ordinance. She stated the selected individual for the Administrative Counsel was not selected properly and does not have the credentials needed for the job. She then expressed her concern with the Resolution changing the Planning Commission appointments.

Quinn Mecham expressed his concern with the Office of the Legislative Counsel Ordinance and stated the appointment was not properly done and is a waste of taxpayer money. He then went on to voice his concern with stripping the Planning Commission of its political independence. Mr. Mecham finished by urging the council to vote against these proposals.

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Fred Johnson stated he has lived in the city for 63 years. He stated he has been concerned with the direction the city has been moving for the past 8-10 years. Mr. Johnson stated there should be as many voices as possible when deciding a position and asked the council to consider the Legislative Council.

Ms. Alisa stated she has not liked the direction Orem has been going for the last 8-10 years. She then went on to express her distrust for Orem city management. Alisa stated she would like to see the Office of Legislative Counsel be established.

Murry Lowe stated he is in favor of what is being suggested tonight. He then stated the city should focus more on renewal instead of high growth.

CONSENT ITEMS

- APPROVAL OF MEETING MINUTES
 - Minutes of City Council Meeting – December 14, 2021
- APPOINTMENT TO BOARDS AND COMMISSIONS
 - Beautification Committee – Anne Stahmann, Appointment

Mr. Macdonald moved to approve the Consent Agenda as listed. **Mr. Spencer Seconded** the motion. Those voting aye: David A. Young, Debby Lauret, Tom Macdonald, Terry Peterson, David Spencer, Jeff Lambson and LaNae Millet. The motion **passed**.

SCHEDULED ITEMS

ORDINANCE – Amending portions of Section 2-15-4, 2-15-6, and 2-15-10 of the Orem City Code pertaining to the Appointment, Removal and Compensation of Planning Commission Members

Mayor Young stated that up until this point, the City Manager has been in charge of appointing members of the Planning Commission and explained that this Ordinance would switch that responsibility onto the council instead. He stated the council will have to vote as a majority to appoint members of the Commission.

Mr. Macdonald stated the council already has to vote in majority to approve a Planning Commission member and is happy with the way it currently is.

Mr. Peterson stated it won't be just the Mayor picking who is on the Planning Commission, the City Council will need to vote in majority to approve them.

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1 Mrs. Lauret stated she likes the independence of the Planning Commission and said the way it
2 currently is offers more diversity and differing opinions. She finished by stating she is
3 comfortable with the way it is.

4
5 Mr. Spencer expressed he feels the Planning Commission has been rude to Orem residents
6 recently and expressed support for the Mayor and Council to appoint Planning Commission
7 members.

8
9 Mrs. Millet stated that even though the Council may be appointing the members, they will ensure
10 they have a diverse background and are well qualified.

11
12 General discussion took place regarding how board members are reviewed and appointed.

13
14 Mrs. Schriever presented amendments made to the proposed Ordinance that had been previously
15 discussed.

16
17 **Mr. Spencer moved** to by Ordinance to amend portions of Section 2-15-4, 2-15-6, and 2-15-10
18 of the Orem City Code pertaining to the Appointment, Removal and Compensation of Planning
19 Commission Members as amended on the record. **Mr. Peterson seconded** the motion. Those
20 voting aye: David A. Young, Terry Peterson, David Spencer, Jeff Lambson, and LaNae Millet.
21 Those voting nay: Debbie Lauret and Tom Macdonald. The motion **passed**.

22
23
24 RESOLUTION – Establish the Office of Legislative Counsel and Appoint a Director to
25 the Mayor and City Council

26
27 Mayor Young stated this ordinance sets up the Mayor and City Council to have their own legal
28 representation. He expressed he would like to see an alignment between the residents, the
29 council, and the management. Mayor Young stated this full-time employee would attend city
30 meetings and update the council from there.

31
32 Mr. Peterson stated he is in favor of another set of ears and more opinions.

33
34 Mrs. Lauret expressed her concern with hiring someone she's never met and the fact that they've
35 never held an open hiring process for this position. Mr. Peterson stated they don't have time to
36 do a full hiring process. Mrs. Lauret responded that she'd rather take the time to do it right.

37
38 Mr. Lambson stated he does not know anything about the selected individual and does not want
39 to hire him sight unseen. He stated he wishes they had time to vet this individual.

DRAFT

1 Mrs. Millett stated because of the situation the city is in, they need to get this process done as
2 soon as possible. She finished by expressing her support for additional legal perspective.

3
4 Mr. Peterson stated they have to get the moratorium issue right and asked why they would not
5 bring another set of legal expertise into the situation.

6
7 General discussion ensued regarding the timeline and process of the moratorium lawsuit.

8
9 Mayor Young gave a brief summary of Mr. Riddle's resume and stated he feels the individual is
10 well qualified.

11
12 Mr. Spencer stated he supports having an extra-legal opinion.

13
14 Mr. Macdonald stated he was not in favor of this resolution, but felt the votes were already there
15 to pass it, and suggested they make a motion.

16
17 Mrs. Schriever presented amendments made to the proposed Resolution as previously discussed.

18
19 **Mr. Peterson moved** to by Resolution to Establish the Office of Legislative Counsel and
20 Appoint a Director to the Mayor and City Council as amended on the record. **Mrs. Millet**
21 **seconded** the motion. Those voting aye: David A. Young, Terry Peterson, David Spencer, Jeff
22 Lambson, and LaNae Millet. Those voting nay: Debbie Lauret and Tom Macdonald. The motion
23 **passed.**

24 25 26 **COMMUNICATION ITEMS**

27 No communication items at this time.

28 29 30 **CITY MANAGER INFORMATION ITEMS**

31
32 Mr. Davidson updated the council on the Hillcrest Park and the water tank project on 4th west.
33 He also updated the council on issues with Covid testing at Timpanogos Hospital. Mr. Davidson
34 concluded by stating they are moving forward with projects such as city center upgrades and city
35 rebranding.

36 37 38 **ADJOURNMENT**

DRAFT

- 1 **Mr. Spencer moved** to adjourn the meeting. **Mr. Macdonald seconded** the motion. Those
- 2 voting aye: David A. Young, Debby Lauret, Jeff Lambson, Tom Macdonald, Terry Peterson,
- 3 David Spencer, and LaNae Millet. The motion **passed**.
- 4 Meeting adjourned at 7:19pm.



**CITY OF OREM
CITY COUNCIL
MEETING
JANUARY 25, 2022**

REQUEST:	MAYOR PRO TEM - January through June 2022 Mayor and Council will appoint Council Member Terry Peterson as Mayor Pro Tem to serve from January through June 2022.
APPLICANT:	
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	

REQUEST:

BACKGROUND:

RECOMMENDATION:



**CITY OF OREM
CITY COUNCIL
MEETING
JANUARY 25, 2022**

REQUEST:	APPOINTMENTS TO BOARDS AND COMMISSIONS Summerfest Commission: - Ashley Coleman, Appointment Natural Resource Stewardship Committee: - Quinn Mecham, Re-appointment
APPLICANT:	
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	

REQUEST:

BACKGROUND:

RECOMMENDATION:



Board, Commission & Committee Application

City of Orem

Submitted On: Jan 17, 2022, 08:10PM MST

Personal Information

Full Name	First Name: Ashley Last Name: Coleman
Full Address	Street Address: [REDACTED] City: Orem State: UT Zip: 84097
Phone Number	[REDACTED]
Email	[REDACTED]

Boards & Commissions

What board or commission are you applying for?	Summerfest Advisory Committee
If a position on your preferred board or commission isn't available, would you like to be considered for openings on other boards or commissions?	Yes
Summarize why you wish to serve on a city commission and if there are areas of concern that you would like to see addressed by a city commission.	I love going to summer fest with my daughter every year and I think this would be a great way to give back to the community.
Please tell us a little about yourself. Also include a summary of the special skills and qualifications you have acquired from employment, previous appointments, previous volunteer work, or through other activities.	I am in charge of organizing and planning all of our team and department activities at work. I'm great at staying on budget and finding low cost solutions when planning events.
Signature Data	First Name: Ashley Last Name: Coleman Email Address: [REDACTED]  Signed at: January 17, 2022 8:10pm America/Denver



Board, Commission & Committee Application

City of Orem

Submitted On:

January 3rd, 2018 @ 7:34am

Personal Information

Full Name	Robert Quinn Mecham
Full Address	[REDACTED] Orem UT 84097
Phone Number	[REDACTED]
Email	[REDACTED]

Boards & Commissions

What board or commission are you applying for?	Natural Resources Stewardship Committee
If a position on your preferred board or commission isn't available, would you like to be considered for openings on other boards or commissions?	Yes
Summarize why you wish to serve on a city commission and if there are areas of concern that you would like to see addressed by a city commission.	There are two reasons I would like to serve on this committee: 1) I care deeply that we efficiently and sustainably use our natural resources in the City of Orem, and 2) I would like to provide more active public service in my community. I believe that we have a greater opportunity to learn from and use best practices from other cities towns across the country with regards to the sustainable use of the water, energy, and land in our city.
Please tell us a little about yourself. Also include a summary of the special skills and qualifications you have acquired from employment, previous appointments, previous volunteer work, or through other activities.	I have lived in Orem for the past 4 1/2 years with my spouse and four children, who have all attended school in Orem. I am an Associate Professor of Political Science at Brigham Young University and also direct the Middle East Studies program at BYU. I have spent parts of my career in management consulting in a range of industrial and service sectors, focusing on organizational development (with McKinsey & Company). I have also worked in leadership development and executive coaching (with Korn Ferry International and others). I previously worked in the public sector, serving in the office of policy planning and in the bureau of population, refugees, and migration, at the US Department of State. I have been involved in local community service as a member of the school board in Middlebury, Vermont and with the youth soccer league in Orem. Prior to coming to BYU in 2013, I taught at Middlebury College in Vermont and at the George Washington University in Washington, D.C.
Please upload your resume.	https://seam.ly/oF7OZ0C1

Signature Data

First Name: R Quinn

Last Name: Mecham

Email Address: [REDACTED]

R Quinn Mecham

Signed at: 01/03/2018 07:34AM



**CITY OF OREM
CITY COUNCIL
MEETING
JANUARY 25, 2022**

REQUEST:	REMOVAL AND APPOINTMENTS TO THE PLANNING COMMISSION Removal of Planning Commissioners: - Mickey Cochran - Marissa Bentley - Shauna Mecham Appointments to the Planning Commission: - Madeline Komen - Amber Pope - Murry Low
APPLICANT:	
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	

REQUEST:

BACKGROUND:

RECOMMENDATION:



Board, Commission & Committee Application

City of Orem

Submitted On: Aug 20, 2021, 04:22PM EDT

Personal Information

Full Name	First Name: Murray Last Name: Low
Full Address	Street Address: [REDACTED] Low City: Orem State: UT Zip: 84058
Phone Number	[REDACTED]
Email	[REDACTED]

Boards & Commissions

What board or commission are you applying for?	Planning Commission
If a position on your preferred board or commission isn't available, would you like to be considered for openings on other boards or commissions?	No
Summarize why you wish to serve on a city commission and if there are areas of concern that you would like to see addressed by a city commission.	I would like to see a planning process that is less adversarial and more cooperative. I have seen older cities renew themselves in innovative ways and think Orem could look at doing things differently.
Please tell us a little about yourself. Also include a summary of the special skills and qualifications you have acquired from employment, previous appointments, previous volunteer work, or through other activities.	Former CPA, business consultant for 30 years, landlord for 10 years (I have owned 6 properties for rent - 4 currently). Ran for city council, 2017. President of SWONA (Southwest Orem Neighborhood Association).
Please upload your resume.	Murray Low NGL Blo.docx
Signature Data	First Name: Murray Last Name: Low Email Address: [REDACTED]  Signed at: August 20, 2021 2:21pm America/Denver



Board, Commission & Committee Application

City of Orem

Submitted On: Oct 20, 2021, 10:51PM MDT

Personal Information

Full Name	First Name: Amber Last Name: Pope
Full Address	Street Address: [REDACTED] City: Orem State: UT Zip: 84057
Phone Number	[REDACTED]
Email	[REDACTED]

Boards & Commissions

What board or commission are you applying for?	Planning Commission
If a position on your preferred board or commission isn't available, would you like to be considered for openings on other boards or commissions?	No
Summarize why you wish to serve on a city commission and if there are areas of concern that you would like to see addressed by a city commission.	I have always had an interest in politics on a national and a local level. I believe that it is important to be involved in the political process locally because that is the level at which our personal lives are most effected. I would also like to serve my community more broadly and I believe that being on a city commission is a great opportunity for me to do so.
Please tell us a little about yourself. Also include a summary of the special skills and qualifications you have acquired from employment, previous appointments, previous volunteer work, or through other activities.	I have lived in Orem for the last 6 years and am originally from Arizona. My husband and I have two small children and we love living here! I enjoy gardening, reading, learning new skills and spending time with my family. I have developed the ability to review and understand contracts through my current job. I have also learned the importance of following up and following through with assignments and commitments. I am efficient with and dedicated to doing my work well. I also enjoy public speaking.
Please upload your resume.	Oct 2021 Resume.pdf
Signature Data	First Name: Amber Last Name: Pope Email Address: [REDACTED]  Signed at: October 20, 2021 10:51pm America/Denver



Board, Commission & Committee Application

City of Orem

Submitted On: Oct 25, 2021, 06:03PM MDT

Personal Information

Full Name	First Name: Madeline Last Name: Komen
Full Address	Street Address: [REDACTED] City: Orem State: UT Zip: 84057
Phone Number	[REDACTED]
Email	[REDACTED]

Boards & Commissions

What board or commission are you applying for?	Planning Commission
If a position on your preferred board or commission isn't available, would you like to be considered for openings on other boards or commissions?	Yes
Summarize why you wish to serve on a city commission and if there are areas of concern that you would like to see addressed by a city commission.	After five years of living in Orem, I feel it is time for me to stop just observing what is happening in our city government and to be involved. My desire to serve on a city commission comes from my love of municipal government. I believe that no other level of government has as much day-to-day impact on our lives as our city; it is also one of the most overlooked parts of our government. I want to utilize my education and experiences to serve my neighbors and bring a different perspective and voice to the Planning Commission. My biggest concern is what has been happening with the Orem State Street Master Plan. The whole document needs to be re-examined and re-evaluated, not just nipped and tucked when citizen ire runs over. It was an idealistic plan that has never properly been explained or communicated to the citizens of Orem, as evidenced by conversations with my neighbors and reactions from those speaking at recent Planning Commission and City Council meetings. There needs to be a better balance between business—an important and necessary aspect of our city—and those who live here and make this “Family City USA.” I have also been concerned with the animosity and tension between the Planning Commission and the Orem City Council, particularly over issues regarding the State Street Master Plan. If these two bodies cannot trust each other and refuse to work together, how are the citizens of Orem ever going to trust them and the processes that are supposed to be in place to protect both citizens and property owners? One of my goals on the Planning Commission would be to try and build a better working relationship between those two groups. Other concerns that need to be addressed include the perennial issues of affordable housing, high density housing, and traffic. All those issues need to be rethought in terms of what can be done on a city level, what the State of Utah is going to require of Orem long-term, and what the appropriate balance is for our city. Many of these issues have been recurring discussion and points of contention for years, but no real decisions have ever been made regarding them. It is well past time to do so. While the City Council will need to lead out on those issues, the Planning Commission needs to be informed and educated enough to be able to advise the City Counsel as per their role.
Please tell us a little about yourself. Also include a summary of the special skills and qualifications you have acquired from employment, previous appointments, previous volunteer work, or through other activities.	I've lived in Orem for the last five years with my husband and two daughters. For the last thirteen years I've been a stay-at-home mother and have loved it. I have an undergraduate degree from BYU and a law degree from Case Western Reserve University in Cleveland, Ohio and passed the Utah State Bar in February 2008. During law school, I had the amazing opportunity to spend a summer working as a law clerk for the City of Cleveland, where I focused my time largely on zoning and enforcement issues. It was a unique experience to get

to see from the inside how a large urban city worked and be exposed to the numerous issues that faced it as it tried to overcome its past and plan for its future. I also had the opportunity my last year of law school to work in the Community Development Clinic at my law school which worked with various nonprofit organizations throughout Cleveland that would otherwise be unable to afford legal services. Clients came from a range of nonprofits, including arts organizations and community development corporations. I had the opportunity to work directly with a CDC in one of the hardest hit parts of the city as they tried to rehabilitate their neighborhood. That experience furthered my interested in urban redevelopment, planning, and zoning. Since law school, I have served several terms on the Homeowners Association Board of the townhome community in Pleasant Grove we lived in prior to moving to Orem. The last time I was on the board, I served as President. I know what it is like to live in a high-density community and the associated issues that come with those communities, including parking issues. I have had to work with people and discuss difficult—often unpopular—changes that needed to be made. I had to know when to compromise and when to hold my ground, especially when it came to being legally compliant. One of the most important things I learned was the power of listening. Many issues can be resolved by allowing people to have their say and listening for what the real issue is and addressing those concerns.

Please upload your resume.

Resume -- Madeline Komen 2021.docx

Signature Data

First Name: Madeline
Last Name: Komen
Email Address: [REDACTED]



Signed at: October 25, 2021 6:03pm America/Denver

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED DECEMBER 2021

Percent of Year Expired: 50%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	% To Date FY 2022	% To Date FY 2021	Notes
10 GENERAL FUND								
Revenues	56,788,486	10,014,122	27,437,247			48%	42%	
Appr. Surplus - Current	718,225		718,225			100%		
Appr. Surplus - Prior Year	18,337,649		18,337,649			100%		
Std. Interfund Transactions	5,669,461		5,669,461			100%		
Total Resources	81,513,821	10,014,122	52,162,582		29,351,239	64%	57%	
Expenditures	81,513,821	6,891,815	34,403,133	1,981,752	45,128,936	45%	48%	
20 ROAD FUND								
Revenues	3,332,500	1,464	1,047,013			31%	36%	
Appr. Surplus - Prior Year	2,141,745		2,141,745			100%		
Total Resources	5,474,245	1,464	3,188,758		2,285,487	58%	61%	
Expenditures	5,474,245	283,768	1,948,684	1,013,162	2,512,399	54%	45%	
21 CARE TAX FUND								
Revenues	2,420,000	219,160	992,147			41%	42%	
Appr. Surplus - Current	200,000		200,000			100%		
Appr. Surplus - Prior Year	1,196,780		1,196,780			100%		
Total Resources	3,816,780	219,160	2,388,927		1,427,853	63%	78%	
Expenditures	3,816,780	2,703	2,000,641	273,347	1,542,792	60%	91%	1
24 TRANSPORTATION SALES TAX FUND								
Revenues	2,307,000	198,686	892,543			39%	40%	
Appr. Surplus - Prior Year	2,252,922		2,252,922			100%		
Total Resources	4,559,922	198,686	3,145,465		1,414,457	69%	70%	
Expenditures	4,559,922	171,241	1,909,099	227,541	2,423,282	47%	39%	
30 DEBT SERVICE FUND								
Revenues	5,644,225	839,116	3,889,124			69%	60%	
Appr. Surplus - Current	807,917		807,917			100%		
Total Resources	6,452,142	839,116	4,697,041		1,755,101	73%	65%	
Expenditures	6,452,142	46,786	1,934,125		4,518,017	30%	30%	
45 CIP FUND								
Revenues	575,000	76,511	498,906			87%	97%	
Appr. Surplus - Prior Year	19,397,312		19,397,312			100%		
Total Resources	19,972,312	76,511	19,896,218		76,094	100%	99%	
Expenditures	19,972,312	135,400	935,808	534,722	18,501,782	7%	34%	2
51 WATER FUND								
Revenues	17,961,733	882,944	10,397,859			58%	61%	
Appr. Surplus - Current Year	150,000		150,000			100%		
Appr. Surplus - Prior Year	48,948,581		48,948,581			100%		
Total Resources	67,060,314	882,944	59,496,440		7,563,874	89%	80%	
Expenditures	67,060,314	1,566,099	10,070,794	3,630,165	53,359,355	20%	20%	
52 WATER RECLAMATION FUND								
Revenues	13,443,194	1,057,939	6,468,930			48%	53%	
Appr. Surplus - Prior Year	22,479,169		22,479,169			100%		
Total Resources	35,922,363	1,057,939	28,948,099		6,974,264	81%	76%	
Expenditures	35,922,363	431,644	5,771,446	4,732,430	25,418,487	29%	29%	
55 STORM WATER FUND								
Revenues	5,402,195	477,156	2,866,453			53%	56%	
Appr. Surplus - Prior Year	8,230,808		8,230,808			100%		
Total Resources	13,633,003	477,156	11,097,261		2,535,742	81%	80%	
Expenditures	13,633,003	299,700	2,483,644	503,008	10,646,351	22%	30%	
56 RECREATION FUND								
Revenues	2,732,340	194,412	1,112,300			41%	17%	
Appr. Surplus - Prior Year	7,474		7,474			100%		
Total Resources	2,739,814	194,412	1,119,774		1,620,040	41%	17%	
Expenditures	2,739,814	170,005	1,674,750	75,566	989,498	64%	60%	

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED DECEMBER 2021

Percent of Year Expired: 50%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	% To Date FY 2022	% To Date FY 2021	Notes
57 SOLID WASTE FUND								
Revenues	4,478,000	359,226	2,321,324			52%	51%	
Appr. Surplus - Prior Year	232		232			100%		
Total Resources	4,478,232	359,226	2,321,556		2,156,676	52%	52%	
Expenditures	4,478,232	321,485	2,284,073	173,545	2,020,614	55%	53%	
58 STREET LIGHTING FUND								
Revenues	965,000	91,451	486,672			50%	49%	
Appr. Surplus - Prior Year	1,619,639		1,619,639			100%		
Total Resources	2,584,639	91,451	2,106,311		478,328	81%	80%	
Expenditures	2,584,639	21,418	1,304,379	166,250	1,114,010	57%	26%	3
61 FLEET MAINTENANCE FUND								
Appr. Surplus - Current	50,000		50,000			100%		
Appr. Surplus - Prior Year	857		857			100%		
Std. Interfund Transactions	850,000		850,000			100%		
Total Resources	900,857		900,857			100%	100%	
Expenditures	900,857	57,338	536,420	1,496	362,941	60%	60%	
62 PURCHASING/WAREHOUSING FUND								
Appr. Surplus - Current	40,000		40,000			100%		
Appr. Surplus - Prior Year	177		177			100%		
Std. Interfund Transactions	380,000		380,000			100%		
Total Resources	420,177		420,177			100%	100%	
Expenditures	420,177	25,780	219,570	30,871	169,736	60%	58%	
63 SELF INSURANCE FUND								
Revenues	765,000	81,829	401,269			52%	48%	
Std. Interfund Transactions	1,390,000		1,390,000			100%		
Total Resources	2,155,000	81,829	1,791,269		363,731	83%	82%	
Expenditures	2,155,000	475,956	1,751,976	17,019	386,005	82%	78%	
64 INFORMATION TECH FUND								
Revenues	8,136	1,164	4,362			100%		
Appr. Surplus - Prior Year	385,420		385,420			100%		
Std. Interfund Transactions	2,442,000		2,442,000			100%		
Total Resources	2,835,556	1,164	2,831,782		3,774	100%	100%	
Expenditures	2,835,556	207,460	1,255,434	214,446	1,365,676	52%	48%	
65 FACILITIES MAINTENANCE FUND								
Appr. Surplus - Prior Year	337,613		337,613			100%		
Std. Interfund Transactions	1,700,000		1,700,000			100%		
Total Resources	2,037,613		2,037,613			100%	100%	
Expenditures	2,037,613	200,877	913,156	244,395	880,062	57%	58%	
74 CDBG FUND								
Revenues	1,185,440	54,089	483,093			41%	25%	
Appr. Surplus - Prior Year	454,813		454,813			100%		
Total Resources	1,640,253	54,089	937,906			57%	37%	
Expenditures	1,640,253	56,013	502,117	26,513	1,111,623	32%	30%	
CITY TOTAL RESOURCES	258,197,043	14,549,269	199,488,036		58,006,660	77%	72%	
CITY TOTAL EXPENDITURES	258,197,043	11,365,488	71,899,249	13,846,228	172,451,566	33%	39%	

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED DECEMBER 2021

Percent of Year Expired: 50%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	% To Date FY 2022	% To Date FY 2021	Notes

NOTES TO THE BUDGET REPORT FOR THE MONTH ENDED DECEMBER 2021:

- 1) The current year expenditures are lower in comparison to the prior year due to the current year encumbrances (\$273,347) being significantly lower than in the prior fiscal year (\$3,961,345) at this date in time. Due to the Fitness Center construction project.
- 2) The current year expenditures are lower in comparison to the prior year due to the current year encumbrances (\$534,722) being significantly lower than in the prior fiscal year (\$1,374,474) at this date in time.
- 3) The current year expenditures are higher in comparison to the prior year due to the current year street lighting Phase II construction project of \$564,444. No such project occurred in the prior fiscal year.

Note: In earlier parts of a fiscal year, expenditures may be greater than the collected revenues in a fund. The City has accumulated sufficient reserves to service all obligations during such periods and does not need to issue tax anticipation notes or obtain funds in any similar manner. If you have questions about this report, please contact Brandon Nelson (229-7010).