



CITY OF OREM
CITY COUNCIL MEETING
56 North State Street, Orem, Utah
March 22, 2022

*This meeting may be held electronically
to allow a Councilmember to participate.*

3:00 P.M. WORK SESSION - CITY COUNCIL CHAMBERS

DISCUSSION - Budget: Operational, Fleet and IT (90 min)

Discussion

Presenter: Brandon Nelson, Finance Director; Reed Price, Maintenance Division Manager; Ernesto Lazalde, IT Division Manager.

DISCUSSION - Sewer Rate Philosophy (15 min)

Discussion

Presenter: Chris Tschirki, Public Works Director

DISCUSSION - Water Fee Abatement Program (15 min)

Discussion

Presenter: Chris Tschirki, Public Works Director

1. AGENDA REVIEW & PREVIEW OF UPCOMING AGENDA ITEMS

The City Council will review the items on the agenda.

2. CITY COUNCIL REPORTS (BOARDS & COMMISSIONS, NEW BUSINESS, ETC.)

This is an opportunity for members of the City Council to raise issues of information or concern.

6:00 P.M. REGULAR SESSION - COUNCIL CHAMBERS

3. CALL TO ORDER

4. INVOCATION/INSPIRATIONAL THOUGHT: Stephanie Visnaw

5. PLEDGE OF ALLEGIANCE: Kathryn Christensen

6. PERSONAL APPEARANCES – 15 MINUTES

Time has been set aside for the public to express their ideas, concerns, and comments on items not scheduled as public hearings on the Agenda. Those wishing to speak are encouraged to show respect for those who serve the city. Comments should focus on issues concerning the city. Those wishing to speak should have signed in before the beginning of the meeting. (Please limit your comments to 3 minutes or less.)

7. CONSENT ITEMS

7.1 APPROVAL OF MEETING MINUTES

Minutes of the City Council Meeting - March 9, 2022

7.2 RESOLUTION - Voter Participation Areas

8. SCHEDULED ITEMS

8.1 PUBLIC HEARING / RESOLUTION - The City will receive Public Comments on the Community Development Block Grant (CDBG) Projected Use of Funds for CARES ACT CDBG-CV funding and consider approval of a substantial amendment to the 2019-2020 Annual Action Plan

Presenter: Ken Ransom, CDBG Commission Chairperson, and Kena Jo Mathews, Community Services Manager

8.2 APPOINTMENT TO THE BEAUTIFICATION COMMITTEE - Joshua Daughetee, Appointment

Presenter: Mayor and City Council

8.3 APPOINTMENT TO THE OREM NEIGHBORHOOD COMMISSION - Cinzia Noble, Appointment

Presenter: Mayor and City Council

9. COMMUNICATION ITEMS

9.1 MONTHLY FINANCIAL SUMMARY - February 2022 For Review Only

10. CITY MANAGER INFORMATION ITEMS

This is an opportunity for the City Manager to provide information to the City Council. These items are for information and do not require action by the City Council.

11. ADJOURN

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS.
If you need a special accommodation to participate in the City Council Meetings and Study Sessions, please call the City Recorder's Office at least 3 working days prior to the meeting.
(Voice 801-229-7000)

This agenda is also available on the City's webpage at orem.org



**CITY OF OREM
CITY COUNCIL
MEETING
MARCH 22, 2022**

REQUEST:	APPROVAL OF MEETING MINUTES Minutes of the City Council Meeting - March 9, 2022
APPLICANT:	
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	

REQUEST:

BACKGROUND:

RECOMMENDATION:

DRAFT

CITY OF OREM
CITY COUNCIL MEETING
56 North State Street Orem, Utah
March 09, 2022

3:00 P.M. WORK SESSION - CITY COUNCIL CONFERENCE ROOM

CONDUCTING

Mayor David A. Young

ELECTED OFFICIALS

David Spencer, LaNae Millett, Terry Peterson, Jeff Lambson, Debby Lauret, and Tom Macdonald

APPOINTED STAFF

Jamie Davidson, City Manager; Brenn Bybee, Assistant City Manager; Steven Downs, Deputy City Manager; Heather Schriever, City Attorney; Ryan Clark, Development Services Director; Charlene Crozier, Library Director; Steve Earl, Deputy City Attorney; Chris Tschirki, Public Works Director; Brandon Nelson, Finance Director; Bryce Merrill, Recreation Director; Keri Rugg, HR Director; Mark Sanderson, Fire Chief; Jason Bench, Planning Division Manager; and Nathan Nelson, Deputy City Recorder

NOTE: The referenced report and presentation documents for each discussion may be viewed at orem.org/meetings under “City Council Presentations”

DISCUSSION – Waste Collection Process

Mr. Leonelli, Lead Representative from Waste Management introduced how they would like to combine green and normal waste collection. He followed by giving a history of the green waste collection process in Orem, and explained what the new process would be. He stated the main reason why they want to combine waste collection is because there’s not a large demand for compost from the North Pointe Processing Plant, which is where Orem green waste goes. He stated another benefit of combining waste collection is that when in the landfill, green waste decomposes and produces methane, which can be collected and used as renewable energy. Mr. Leonelli went on to state mixing waste can also help to save space in trucks, require less labor, and could have less wear and tear on the roads.

DRAFT

1 Mr. Bybee concluded this item by going over different green waste pick up options residents can
2 choose from. This caused general discussion regarding waste pick up, and pricing.

3 4 5 DISCUSSION – Budget; Revenue & Compensation

6
7 Mr. Nelson introduced the fiscal year 2022 revenues overview, and presented the Council with
8 charts containing fiscal year 2022 major fund revenues to date.

9
10 General discussion ensued regarding revenue sources, collection, budget figures, and 2023 fund
11 expectancy.

12
13 Mr. Macdonald asked if the -16.7% in water revenues for last year was because the city lowered
14 its rates, or if it was from lower water usage influenced by the state-wide drought. Mr. Nelson
15 responded and stated it could be a mix of both.

16
17 Mr. Nelson then presented various fee changes and explained why they are being proposed. This
18 caused general discussion regarding the proposed fee changes, as well as fee pricing compared to
19 other cities.

20
21 Mrs. Jones began her presentation by going through various employee compensation plans the
22 city offers, and showed how much they cost both city and the employees. Mrs. Jones then
23 presented the Council graphs showing employee turnover, recruitment, and employee
24 compensation compared to other cities.

25 26 27 DISCUSSION – Public Noticing

28
29 Mr. Bench reviewed for the Council the technical noticing requirements according to Utah Code
30 and stated the city would like to start printing notices on a half sheet of paper instead of a quarter
31 sheet. Mr. Bench stated these half sheet notices would cost the city more money than the quarter
32 size sheets. This caused general discussion regarding online noticing and printing costs.

33 34 35 UPDATE – Hillcrest Park

36
37 Mr. Gray introduced Cory Shupe from Blue Line Designs and turned time over to him to present
38 the Hillcrest Park update to the Council.

DRAFT

1 Mr. Shupe introduced the Hillcrest Park Conceptual Master Plan, and showed the Council
2 various features and changes, stated their function, the reasoning for them, and explained why
3 they were placed in their locations.

4
5 General discussion ensued regarding various features, how they could be used, cost, and the
6 possibility of adding a rideable train attraction into the park.

7
8 The Council expressed their support for the master plan's direction. They then encouraged staff
9 to design a robust water park feature and make the walking path surround the entire park, instead
10 of the slated quarter mile track.

11 12 13 UPDATE – Voter Participation Areas

14
15 Mrs. Bates stated in the 2019 Legislative Session, HB119 was reviewed and approved. This
16 requires municipalities to configure VPA's "Voter Participation Areas" after every census, using
17 the census population counts and current precinct boundaries. A municipality with a population
18 of 65,000 or more, a city of the first or second class, no later than January 1, 2020, again on
19 January 1, 2022, and January 1 each 10 years after 2022, divide the city into eight contiguous
20 and compact voter participation areas of substantially equal population. The purpose of the law is
21 related to referendums or initiatives that would possibly be placed on an upcoming ballot. An
22 eligible voter is now required to obtain legal signatures equal to state specifications. Due to the
23 pandemic and the Census being pushed back, it was recommended by the Utah County Clerk to
24 have cities approve by Resolution the previous VPA's in December 2021 in order to comply with
25 State Code with an indication that a new VPA map would be approved by Resolution as soon as
26 possible. She concluded the Utah County Clerk's office has provided them with the new VPA
27 map for the City of Orem for review and approval at an upcoming City Council meeting.

28
29 The council expressed their support for the proposed VPAs.

30 31 32 AGENDA REVIEW & PREVIEW OF UPCOMING AGENDA ITEMS

33
34 The City Council reviewed the evening's agenda and discussion ensued regarding the scheduled
35 items that would be considered.

36
37 Mr. Spencer presented the Council with updates relating to the boards and commissions which
38 he takes part in. These updates included repopulating the Senior Citizen Advisory Commission
39 with members, and creating a mission statement for the Public Safety Advisory Commission.

DRAFT

6:00 P.M. REGULAR SESSION - COUNCIL CHAMBERS

CONDUCTING

Mayor David A. Young

ELECTED OFFICIALS

David Spencer, Terry Peterson, LaNae Millett, Jeff Lambson, Debby Lauret, and Tom Macdonald

APPOINTED STAFF

Jamie Davidson, City Manager; Brenn Bybee, Assistant City Manager; Steven Downs, Deputy City Manager; Heather Schriever, City Attorney; Joshua Adams, Police Chief; Ryan Clark, Development Services Director; Charlene Crozier, Library Director; Steve Earl, Deputy City Attorney; Chris Tschirki, Public Works Director; Brandon Nelson, Finance Director; Bryce Merrill, Recreation Director; Keri Rugg, HR Director; Mark Sanderson, Fire Chief; Jason Bench, Planning Division Manager; and Nathan Nelson, Deputy City Recorder

CALL TO ORDER

INVOCATION / INSPIRATIONAL THOUGHT – Debby Lauret

PLEDGE OF ALLEGIANCE – Bill Holstrom

MAYOR’S REPORT/ITEMS REFERRED BY COUNCIL

PRESENTATION – Giving Machine

Mr. Seastrand expressed how it was a privilege to work on the Giving Machine project in Orem and thanked University Place and the Woodbury Family for their help and contributions to the project.

Mr. Cheney stated the Orem Giving Machines raised 1.23 million dollars and stated that Giving Machines throughout the world have raised over 15 million dollars combined since 2017. He then stated half of the money raised by the Orem Giving Machines will stay within Utah County to help our community.

Mayor Young then presented three different charitable organizations with checks funded with money received by the Giving Machines to help provide services and food for people from our community in need.

DRAFT

ANNUAL REPORT – Sleepy Ridge Golf Course

Mr. Merrill explained many of the services and activates available at Sleepy Ridge and stated his excitement for continued partnership with Sleepy Ridge and looks forward to working with them in the future.

PRESENTATION – Walter C. Orem Award

The Council presented relatives of Orem Postmaster Clyde E. Weeks and the Orem office of the United States Postal Service with Walter C. Orem Awards. Representatives from each party then gave statements about their work and thanked the city for its kindness and recognition.

PERSONAL APPEARANCES

Jim Hadlock stated he would like to see a uniform water conservation policy between the largest water users within the city and expressed how he hopes to see more Latino police officers. Mr. Hadlock concluded by stating how he feels Orem City should be doing more to help low-income residents and the homeless within our community.

John Barrick thanked the Council for looking into splitting off from the Alpine School District. He then stated the district has been making it difficult for Council Members to attend school meetings and concluded by voicing his concerns with multiple issues with the Alpine School District such as overly-large class sizes and property tax usage.

Scott Swain expressed how he feels because of the Covid-19 pandemic, Orem has lost a certain sense of community, and stated he wants to propose an event at the Scera Shell every Saturday to redevelop community within the city. Mrs. Lauret responded the city holds a summer concert series every Monday night in the City Center Park, and asked if Mr. Swain would be interested in partnering on that. Mr. Swain responded and expressed that he would like to see both events held.

CONSENT ITEMS

- APPROVAL OF MEETING MINUTES
 - Minutes of City Council Meeting – February 2, 2022

DRAFT

Mr. Macdonald moved to approve the consent agenda as listed. **Mr. Lambson seconded** the motion. Those voting aye: David A. Young, David Spencer, Debby Lauret, Tom Macdonald, Jeff Lambson, Terry Peterson and LaNae Millett. The motion **passed**.

SCHEDULED ITEMS

CITY MANAGERS APPOINTMENTS

- **Board of Adjustments**
Ott Dameron - Appointment

Mrs. Lauret moved to approve Ott Dameron to serve on the Board of Adjustments. **Mr. Macdonald seconded** the motion. Those voting aye: David A. Young, David Spencer, Debby Lauret, Tom Macdonald, Jeff Lambson, Terry Peterson and LaNae Millett. The motion **passed**.

APPOINTMENTS TO THE CARE ADVISORY BOARD

- Denee Tyler - Reappointment**
- Stacy Goulding - Reappointment**
- Shiona MacKay – Appointment**

Mayor Young moved to approve the appointments as listed. **Mr. Lambson seconded** the motion. Those voting aye: David A. Young, David Spencer, Debby Lauret, Tom Macdonald, Jeff Lambson, Terry Peterson and LaNae Millett. The motion **passed**.

APPOINTMENTS TO THE SUMMERFEST ADVISORY COMMITTEE

- Christie Ekins - Appointment**

Mayor Young moved to approve Christie Ekins to serve on the Summerfest Advisory Committee. **Mrs. Lauret seconded** the motion. Those voting aye: David A. Young, David Spencer, Debby Lauret, Tom Macdonald, Jeff Lambson, Terry Peterson and LaNae Millett. The motion **passed**.

APPOINTMENTS TO THE BEAUTIFICATION ADVISORY COMMISSION

DRAFT

1 **Elaine Porter - Reappointment**

2 **Sean Orullian - Reappointment**

3 **Jason Bond - Reappointment**

4 **Tayna Harmon - Reappointment**

5
6 **Mayor Young moved** to approve the appointments as listed. **Mr. Spencer seconded** the motion.
7 Those voting aye: David A. Young, David Spencer, Debby Lauret, Tom Macdonald, Jeff
8 Lambson, Terry Peterson and LaNae Millett. The motion **passed**.

9 10 APPOINTMENTS TO THE LIBRARY ADVISORY COMMISSION

11
12 **Elaine Porter - Reappointment**

13 **Sean Orullian - Reappointment**

14 **Jason Bond - Reappointment**

15 **Tayna Harmon - Reappointment**

16
17 **Mr. Macdonald moved** to approve the appointments as listed. **Mrs. Millettt seconded** the
18 motion. Those voting aye: David A. Young, David Spencer, Debby Lauret, Tom Macdonald, Jeff
19 Lambson, Terry Peterson and LaNae Millett. The motion **passed**.

20 21 22 **COMMUNICATION ITEMS**

23 No communication items at this time.

24 25 26 **CITY MANAGER INFORMATION ITEMS**

27
28 Mr. Davidson stated now the legislative session is over, staff will prepare and provide a
29 summary of passed bills in the coming weeks. He then gave the Council a brief summary of
30 some of these bills and expressed how they could affect the city.

31 32 33 **ADJOURNMENT**

34
35 **Mayor Young moved** to adjourn. **Mr. Spencer seconded** the motion. Those voting aye: David
36 A. Young, David Spencer, Jeff Lambson, Terry Peterson, Debby Lauret, Tom Macdonald, and
37 LaNae Millett. The motion **passed**.

38
39 Meeting adjourned at 7:08 PM.

RESOLUTION NO. _____

**A RESOLUTION OF THE COUNCIL OF THE CITY OF OREM CITY
COUNCIL ESTABLISHING VOTER PARTICIPATION AREAS**

WHEREAS the City of Orem is required by statute to establish Voter Participation Areas pursuant to Utah Code § 20A-7-401.3; and

WHEREAS, the City of Orem established its initial Voter Participation Areas by Resolution R-2019-0025; and

WHEREAS, the City of Orem readopted those existing Voter Participation Areas by Resolution R-2021-0033 as it awaited the final U.S. Census numbers; and

WHEREAS, the City of Orem has now received those U.S. Census numbers and is now ready to update its Voter Participation Areas pursuant to the Utah Code; and

WHEREAS the City of Orem is a city of the second class; and

WHEREAS, the Orem City Council finds that the map attached as Exhibit A complies with the statutory requirements for Voter Participation Areas; and

WHEREAS, the Orem City Council hereby finds this action to be in the best interest of the public's health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OREM, UTAH, as follows:

1. The Orem City Council hereby adopts Exhibit A as the City of Orem's Voter Participation Areas.
2. This Resolution shall become effective immediately upon its passage.
3. All other resolutions and policies in conflict herewith in whole or in part are hereby repealed.

PASSED and APPROVED this ____ day of _____ 2022.

David A. Young, Mayor

ATTEST:

JoD'Ann Bates, City Recorder

COUNCILMEMBER

AYE

NAY

ABSTAIN

Mayor David A. Young

☐☐☐

Debby Lauret

☐☐☐

Jeff Lambson

☐☐☐

Tom Macdonald

☐☐☐

LaNae Millett

☐☐☐

David Spencer

☐☐☐

Terry Peterson

☐☐☐

EXHIBIT A

DRAFT

EXHIBIT "A"

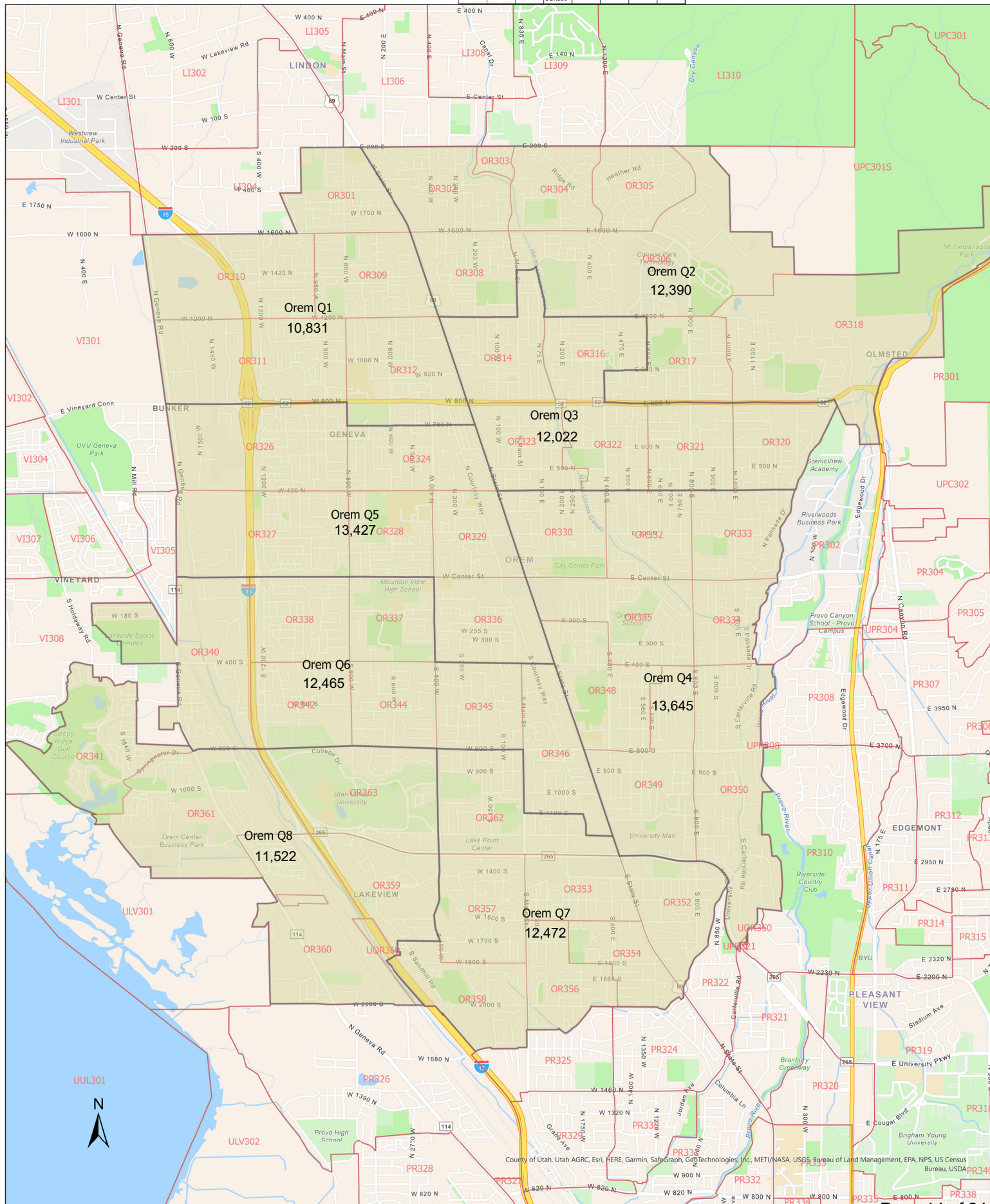
Orem City Voter Participation Areas - 2022

Total Census Pop: 98,774 VPA Median Pop: 12,346

Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8
OR301	OR302	OR316	OR330	OR326	OR337	OR352	OR341
OR309	OR303	OR314	OR332	OR324	OR338	OR353	OR359
OR310	OR304	OR320	OR333	OR327	OR340	OR354	OR360
OR311	OR305	OR321	OR334	OR328	OR342	OR356	UOR360
OR312	OR306	OR322	OR335	OR329	OR344	OR357	OR361
OR308	OR323	OR336	OR339	OR345	OR346	OR358	OR363
OR317	OR318	OR350	OR349	OR346	OR362		
		UOR350					

Utah Count Clerk/Auditor
100 E Center St, Rm 3100
Provo, UT 84606
(801) 851-8128

Map Date: 2/7/2022



County of Utah, Utah AGRC, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc., METI/NASA, USGS, Bureau of Land Management, EPA, NPS, US Census Bureau, USDA



Jody Bates <jbates@orem.org>

Updated Voter Participation Areas

1 message

Kristen Swensen <KristenS@utahcounty.gov>
 To: "jbates@orem.org" <jbates@orem.org>
 Cc: Karlee Jarvis <KarleeJ@utahcounty.gov>

Tue, Feb 8, 2022 at 9:34 A

Jody,

Here is the updated pdf map of the voter participation areas for Orem City. There are now 8 quadrants to comply with class 2 city requirements.

Please see the information below for precinct and population counts:

Q1	Census Population	Q2	Census Population	Q3	Census Population	Q4	Census Population	Q5	Census Population	Q6	Census Population	Q7	Census Population	Q8	Census Population
OR301	1895	OR302	2002	OR316	1849	OR330	2020	OR326	2464	OR337	869	OR352	1736	OR341	2252
OR309	2120	OR303	295	OR314	3087	OR332	1752	OR324	2725	OR338	2098	OR353	2192	OR359	3199
OR310	2316	OR304	1537	OR320	1201	OR333	1431	OR327	2702	OR340	1229	OR354	1735	OR360	2308
OR311	2413	OR305	1536	OR321	1573	OR334	1331	OR328	1242	OR342	2145	OR356	1532	UOR360	3
OR312	2087	OR306	1827	OR322	1863	OR335	2054	OR329	1908	OR344	1610	OR357	1407	OR361	2526
		OR308	1689	OR323	2449	OR348	1712	OR336	2386	OR345	1575	OR358	1738	OR363	1234
		OR317	2330			OR350	1947			OR346	2939	OR362	2132		
		OR318	1174			OR349	1398								
						UOR350	0								
TOTAL	10831	TOTAL	12390	TOTAL	12022	TOTAL	13645	TOTAL	13427	TOTAL	12465	TOTAL	12472	TOTAL	11522
Total Census Population:					98,774										
VPA Median Population:					12,346										

Thank you so much for your help. Please let me know if you have any questions.

Kristen Swensen

Election Supervisor

Utah County Clerk/Auditor

100 East Center Street Ste. 3100

Provo, UT. 84606

Office: 801-851-8120

Shape tomorrow by voting today!



RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING PROJECTS AND A SUBSTANTIAL AMENDMENT
TO THE CITY OF OREM ANNUAL ACTION PLAN
FOR FISCAL YEAR 2019-2020**

WHEREAS, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), signed in March 2020 authorized Community Development Block Grant Coronavirus (CDBG-CV) funds, made available from the United States Department of Housing and Urban Development (HUD), to be allocated to prevent, prepare for, and respond to the COVID-19 Pandemic; and

WHEREAS the City of Orem, a CDBG entitlement, has been allocated a second round of CDBG-CV funding in the amount of \$287,940; and

WHEREAS, the Orem City Council approved a Substantial Amendment to the City of Orem's Annual Action Plan and budget for FY 2019-2020 on January 12, 2021, Resolution No. 2021-0002; and

WHEREAS, the approved amendment allocated \$258,049.16 of CDBG-CV funds to public service projects; and

WHEREAS, the City of Orem seeks to dedicate \$7,000 in CDBG-CV public services funding to United Way of Utah County School to help purchase seven water filling stations for the their three buildings to help prevent and mitigate COVID-19, \$3,253.00 to Community Action Services and Food Bank to help those affected by COVID-19 to receive financial counseling and resources, and \$25,000 to MAG Aging Services for their Meals on Wheels program to help provide meals to an increasing amount of homebound seniors facing food instability because of the effects of COVID-19.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OREM, UTAH, as follows:

1. That the City Council will authorize the use of CDBG-CV funds described above by adopting this Resolution and will approve the proposed Substantial Amendment to the City of Orem's Annual Action Plan.
2. This Resolution shall take effect immediately upon passage.

3. All other resolutions and policies in conflict herewith, either in whole or in part, are hereby repealed.

PASSED AND APPROVED this **22nd** day of **March** 2022.

David A. Young, Mayor

ATTEST:

JoD'Ann Bates, City Recorder

COUNCILMEMBER	AYE	NAY	ABSTAIN
Mayor David A. Young	☐	☐	☐
Jeff Lambson	☐	☐	☐
Debby Lauret	☐	☐	☐
Tom Macdonald	☐	☐	☐
LaNae Millett	☐	☐	☐
Terry Peterson	☐	☐	☐
David Spencer	☐	☐	☐



**CITY OF OREM
CITY COUNCIL
MEETING
MARCH 22, 2022**

REQUEST:	APPOINTMENT TO THE BEAUTIFICATION COMMITTEE - Joshua Daughetee, Appointment
APPLICANT:	
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	

REQUEST:

BACKGROUND:

RECOMMENDATION:



Board, Commission & Committee Application

City of Orem

Submitted On: Jan 31, 2022, 11:10AM MST

Personal Information

Full Name	First Name: Joshua Last Name: Daughetee
Full Address	Street Address: [REDACTED] City: Orem State: UT Zip: [REDACTED]
Phone Number	[REDACTED]
Email	[REDACTED]

Boards & Commissions

What board or commission are you applying for?	Beautification Commission
If a position on your preferred board or commission isn't available, would you like to be considered for openings on other boards or commissions?	Yes
Summarize why you wish to serve on a city commission and if there are areas of concern that you would like to see addressed by a city commission.	I've lived in Orem for the last 4 years and my fiancé and I plan on building our lives together in Orem. We moved in right next door to Liv's father and my mother moved into our basement, so needless to say we are here for the long haul! I would especially love to be involved with our city and neighborhoods landscaping to ensure that we contribute to our local ecosystem and create a beautiful place to live for everyone in the city while also preserving our natural resources and species biodiversity.
Please tell us a little about yourself. Also include a summary of the special skills and qualifications you have acquired from employment, previous appointments, previous volunteer work, or through other activities.	I currently work at Bullfrog Spas here in Orem. I am an avid learner and reader and love working hard to accomplish a goal. I am working on getting my degree in Economics from UVU and am most of all a citizen who wants to give back to this great city and leave the world a better place for my future children.
Signature Data	First Name: Joshua Last Name: Daughetee Email Address: [REDACTED]  Signed at: January 31, 2022 11:10am America/Denver



**CITY OF OREM
CITY COUNCIL
MEETING
MARCH 22, 2022**

REQUEST:	APPOINTMENT TO THE OREM NEIGHBORHOOD COMMISSION - Cinzia Noble, Appointment
APPLICANT:	
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	

REQUEST:

BACKGROUND:

RECOMMENDATION:



Neighborhood Advisory Application

City of Orem

Submitted On: Feb 21, 2022, 12:10PM MST

Full Name	First Name: Cinzia Last Name: Noble
Email	[REDACTED]
Phone Number	[REDACTED]
Which neighborhood do you live in?	Sunset Heights East/West
Briefly explain your current & prior experience volunteering/working with the City of Orem.	I have been part of SWONA since its beginning and in charge of several activities and committees. I organized and appointed assignments for over 80 volunteers, I trained volunteers. I participated in all their meetings. As per my leadership and organizational abilities, during my career at BYU, I was chair of the French and Italian department for 6 years, Italian section head, student instructors trainer, Italian house supervisor, treasurer of the American Association of Italian Studies, editor of Italian Culture, etc.
Briefly explain the happenings in the City of Orem that are especially interesting to you.	I have lived in Orem since 1976. I've enjoyed the environment the city offered us when I raised my children here. I think that growth is important, but it should not come to the detriment of quality of life. We need to coordinate and regulate high density housing growth, establish a good relationship with UVU while making sure that it doesn't infringe negatively on neighborhoods.
Briefly explain how you provide constructive feedback & participate as part of a team.	Through my experience working within SWONA and the ability to participate in meetings with constructive ideas and comments. Emails to committee members and members of the city council and the mayor. Never being argumentative, but always being positive and working toward building relationships and bridges among different entities.
Full Address	Street Address: [REDACTED] [REDACTED] City: Orem State: UT Zip: [REDACTED]

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED FEBRUARY 2022

Percent of Year Expired: 67%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	% To Date FY 2022	% To Date FY 2021	Notes
10 GENERAL FUND								
Revenues	56,849,452	5,486,931	38,832,888			68%	62%	
Appr. Surplus - Current	778,225		778,225			100%		
Appr. Surplus - Prior Year	18,337,649		18,337,649			100%		
Std. Interfund Transactions	5,669,461		5,669,461			100%		
Total Resources	81,634,787	5,486,931	63,618,223		18,016,564	78%	72%	
Expenditures	81,634,787	3,970,819	42,840,408	1,585,191	37,209,188	54%	59%	
20 ROAD FUND								
Revenues	3,332,500	1,722	1,656,483			50%	54%	
Appr. Surplus - Prior Year	2,141,745		2,141,745			100%		
Total Resources	5,474,245	1,722	3,798,228		1,676,017	69%	72%	
Expenditures	5,474,245	17,858	2,021,384	1,109,088	2,343,773	57%	51%	
21 CARE TAX FUND								
Revenues	2,420,000	298,698	1,552,088			64%	66%	
Appr. Surplus - Current	200,000		200,000			100%		
Appr. Surplus - Prior Year	1,196,780		1,196,780			100%		
Total Resources	3,816,780	298,698	2,948,868		867,912	77%	87%	
Expenditures	3,816,780		2,000,641	273,167	1,542,972	60%	93%	1
24 TRANSPORTATION SALES TAX FUND								
Revenues	2,307,000	276,116	1,406,678			61%	63%	
Appr. Surplus - Prior Year	2,252,922		2,252,922			100%		
Total Resources	4,559,922	276,116	3,659,600		900,322	80%	81%	
Expenditures	4,559,922	1,516	1,912,132	227,541	2,420,249	47%	39%	
30 DEBT SERVICE FUND								
Revenues	5,644,225	193	3,889,570			69%	61%	
Appr. Surplus - Current	807,917		807,917			100%		
Total Resources	6,452,142	193	4,697,487		1,754,655	73%	65%	
Expenditures	6,452,142	46,156	2,026,502		4,425,640	31%	31%	
45 CIP FUND								
Revenues	575,000	7,930	603,384			105%	98%	
Appr. Surplus - Prior Year	19,397,312		19,397,312			100%		
Total Resources	19,972,312	7,930	20,000,696		-28,384	100%	100%	
Expenditures	19,972,312	6,947	1,013,213	527,296	18,431,803	8%	33%	2
51 WATER FUND								
Revenues	17,961,733	883,830	12,190,897			68%	71%	
Appr. Surplus - Current Year	150,000		150,000			100%		
Appr. Surplus - Prior Year	48,948,581		48,948,581			100%		
Total Resources	67,060,314	883,830	61,289,478		5,770,836	91%	86%	
Expenditures	67,060,314	499,786	12,041,911	4,037,794	50,980,609	24%	22%	
52 WATER RECLAMATION FUND								
Revenues	13,443,194	1,143,321	8,741,427			65%	72%	
Appr. Surplus - Prior Year	22,479,169		22,479,169			100%		
Total Resources	35,922,363	1,143,321	31,220,596		4,701,767	87%	86%	
Expenditures	35,922,363	1,022,327	8,193,551	4,034,253	23,694,559	34%	31%	
55 STORM WATER FUND								
Revenues	5,402,195	447,943	3,773,785			70%	73%	
Appr. Surplus - Prior Year	8,230,808		8,230,808			100%		
Total Resources	13,633,003	447,943	12,004,593		1,628,410	88%	88%	
Expenditures	13,633,003	109,522	2,921,063	1,243,151	9,468,789	31%	35%	
56 RECREATION FUND								
Revenues	2,732,340	236,470	1,575,116			58%	27%	
Appr. Surplus - Prior Year	7,474		7,474			100%		
Total Resources	2,739,814	236,470	1,582,590		1,157,224	58%	31%	
Expenditures	2,739,814	179,052	1,988,253	53,948	697,613	75%	73%	

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED FEBRUARY 2022

Percent of Year Expired: 67%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	% To Date FY 2022	% To Date FY 2021	Notes
57 SOLID WASTE FUND								
Revenues	4,478,000	355,146	3,031,028			68%	67%	
Appr. Surplus - Prior Year	232		232			100%		
Total Resources	4,478,232	355,146	3,031,260		1,446,972	68%	68%	
Expenditures	4,478,232	247,983	2,773,760		1,704,472	62%	70%	
58 STREET LIGHTING FUND								
Revenues	965,000	76,210	643,237			67%	66%	
Appr. Surplus - Prior Year	1,619,639		1,619,639			100%		
Total Resources	2,584,639	76,210	2,262,876		321,763	88%	86%	
Expenditures	2,584,639	32,653	1,351,223	217,797	1,015,619	61%	28%	3
61 FLEET MAINTENANCE FUND								
Appr. Surplus - Current	50,000		50,000			100%		
Appr. Surplus - Prior Year	857		857			100%		
Std. Interfund Transactions	850,000		850,000			100%		
Total Resources	900,857		900,857			100%	100%	
Expenditures	900,857	50,220	645,171	1,907	253,779	72%	70%	
62 PURCHASING/WAREHOUSING FUND								
Appr. Surplus - Current	40,000		40,000			100%		
Appr. Surplus - Prior Year	177		177			100%		
Std. Interfund Transactions	380,000		380,000			100%		
Total Resources	420,177		420,177			100%	100%	
Expenditures	420,177	19,893	260,115	30,498	129,564	69%	67%	
63 SELF INSURANCE FUND								
Revenues	765,000	52,719	506,990			66%	61%	
Std. Interfund Transactions	1,390,000		1,390,000			100%		
Total Resources	2,155,000	52,719	1,896,990		258,010	88%	87%	
Expenditures	2,155,000	109,726	1,940,618	6,685	207,697	90%	87%	
64 INFORMATION TECH FUND								
Revenues	8,136	678	6,396			100%		
Appr. Surplus - Prior Year	385,420		385,420			100%		
Std. Interfund Transactions	2,442,000		2,442,000			100%		
Total Resources	2,835,556	678	2,833,816		1,740	100%	100%	
Expenditures	2,835,556	232,637	1,662,573	152,354	1,020,629	64%	61%	
65 FACILITIES MAINTENANCE FUND								
Appr. Surplus - Prior Year	337,613		337,613			100%		
Std. Interfund Transactions	1,700,000		1,700,000			100%		
Total Resources	2,037,613		2,037,613			100%	100%	
Expenditures	2,037,613	161,044	1,229,946	170,556	637,111	69%	65%	
74 CDBG FUND								
Revenues	1,194,711	92,032	594,281			50%	36%	
Appr. Surplus - Prior Year	454,813		454,813			100%		
Total Resources	1,649,524	92,032	1,049,094			64%	46%	4
Expenditures	1,649,524	67,534	623,862	10,034	1,015,628	38%	33%	
CITY TOTAL RESOURCES	258,327,280	9,359,939	219,253,042		38,473,808	85%	81%	
CITY TOTAL EXPENDITURES	258,327,280	6,775,673	87,446,326	13,681,260	157,199,694	39%	44%	

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED FEBRUARY 2022

Percent of Year Expired: 67%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	% To Date FY 2022	% To Date FY 2021	Notes

NOTES TO THE BUDGET REPORT FOR THE MONTH ENDED FEBRUARY 2022:

- 1) The current year expenditures are lower in comparison to the prior year due to the current year encumbrances (\$273,167) being significantly lower than in the prior fiscal year (\$3,824,712) at this date in time. Due to the Fitness Center construction project.
- 2) The current year expenditures are lower in comparison to the prior year due to the current year encumbrances (\$527,296) being significantly lower than in the prior fiscal year (\$1,298,861) at this date in time.
- 3) The current year expenditures are higher in comparison to the prior year due to the current year street lighting Phase II construction project of \$564,444. No such project occurred in the prior fiscal year.
- 4) The current year revenues (\$183,643) are higher in comparison to the prior year (\$41,206) due to current year CARES Act projects being completed and subsequently grant money recognized as revenue when compared to these type of projects a year ago.

Note: In earlier parts of a fiscal year, expenditures may be greater than the collected revenues in a fund. The City has accumulated sufficient reserves to service all obligations during such periods and does not need to issue tax anticipation notes or obtain funds in any similar manner. If you have questions about this report, please contact Brandon Nelson (229-7010).