



CITY OF OREM
CITY COUNCIL MEETING
56 North State Street, Orem, Utah
May 10, 2022

*This meeting may be held electronically
to allow a Councilmember to participate.*

3:30 P.M. WORK SESSION - CITY COUNCIL CHAMBERS

Municipal Wastewater Planning Program (15 min)

Discussion

Presenter: Reed Price, Assistant Public Works Director and Giles Demke, Water Reclamation Section Manager

CARE Major Grant Applications (45 min)

Discussion

Presenter: Brenn Bybee, Assistant City Manager

Residential Occupancy Limits (15 min)

Discussion

Presenter: David Spencer, Council Member and Steve Earl, Deputy City Attorney

1. AGENDA REVIEW & PREVIEW OF UPCOMING AGENDA ITEMS

The City Council will review the items on the agenda.

2. CITY COUNCIL REPORTS (BOARDS & COMMISSIONS, NEW BUSINESS, ETC.)

This is an opportunity for members of the City Council to raise issues of information or concern.

Presenter: LaNae Millett

6:00 P.M. REGULAR SESSION - COUNCIL CHAMBERS

3. CALL TO ORDER

4. INVOCATION/INSPIRATIONAL THOUGHT: Jeff Lambson

5. PLEDGE OF ALLEGIANCE: Jeff Lambson

6. MAYOR'S REPORT/ITEMS REFERRED BY COUNCIL

7. PERSONAL APPEARANCES – 15 MINUTES

Time has been set aside for the public to express their ideas, concerns, and comments on items not scheduled as public hearings on the Agenda. Those wishing to speak are encouraged to show respect for those who serve the city. Comments should focus on issues concerning the city. Those wishing to speak should have signed in before the beginning of the meeting. (Please limit your comments to 3 minutes or less.)

8. CONSENT ITEMS

8.1 APPROVAL OF MEETING MINUTES
Minutes of City Council Meeting - April 26, 2022

9. SCHEDULED ITEMS

9.1 APPOINTMENTS TO BOARDS AND COMMISSIONS

- Planning Commission

Gerald Grismon, Appointment

Presenter: Mayor and City Council

9.2 APPOINTMENTS TO BOARDS AND COMMISSIONS

- Beautification Commission

Barbara Cooper, Appointment

Jared Goble, Appointment

Presenter: Mayor and City Council Members

9.3 PUBLIC HEARING / RESOLUTION - Adopting the City of Orem Fiscal Year 2022-2023 Tentative Budget

Presenter: Brandon C. Nelson, CPA - Finance Director

10. COMMUNICATION ITEMS

10.1 MONTHLY FINANCIAL SUMMARY - March 2022
For Review Only

11. CITY MANAGER INFORMATION ITEMS

This is an opportunity for the City Manager to provide information to the City Council. These items are for information and do not require action by the City Council.

12. ADJOURN TO A MEETING OF THE OREM REDEVELOPMENT AGENCY (RDA)

13. RDA CONSENT ITEMS

13.1 APPROVAL OF THE RDA MEETING MINUTES

Minutes of the Redevelopment Agency Meeting - June 15, 2021

14. RDA SCHEDULED ITEMS

14.1 PUBLIC HEARING / RESOLUTION - Adopting the Redevelopment Agency of the City of Orem (RDA) Fiscal Year 2022-2023 Tentative Budget

Presenter: Brandon C. Nelson, CPA - Finance Director

15. ADJOURN TO A MEETING OF THE OREM SPECIAL SERVICE LIGHTING DISTRICT (SSLD)

16. SSLD CONSENT ITEMS

16.1 APPROVAL OF SSLD MEETING MINUTES

Minutes of the Special Service Lighting District Meeting - June 15, 2021

17. SSLD SCHEDULED ITEMS

17.1 PUBLIC HEARING / RESOLUTION - Adopting the Special Service Lighting District of the City of Orem, Utah (SSLD) Fiscal Year 2022-2023 Tentative Budget

Presenter: Brandon C. Nelson, CPA - Finance Director

18. ADJOURN

**THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS.
If you need a special accommodation to participate in the City Council Meetings and Study Sessions, please call
the City Recorder's Office at least 3 working days prior to the meeting.
(Voice 801-229-7000)**

This agenda is also available on the City's webpage at orem.org



**CITY OF OREM
CITY COUNCIL
MEETING
MAY 10, 2022**

REQUEST:	APPROVAL OF MEETING MINUTES Minutes of City Council Meeting - April 26, 2022
APPLICANT:	
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	

REQUEST:

BACKGROUND:

RECOMMENDATION:

DRAFT

CITY OF OREM
CITY COUNCIL MEETING
56 North State Street Orem, Utah
April 26, 2022

3:30 P.M. WORK SESSION - CITY COUNCIL CONFERENCE ROOM

CONDUCTING

Mayor David A. Young

ELECTED OFFICIALS

David Spencer, LaNae Millett, Terry Peterson, Jeff Lambson, Debby Lauret, and Tom Macdonald

APPOINTED STAFF

Jamie Davidson, City Manager; Brenn Bybee, Assistant City Manager; Steven Downs, Deputy City Manager; Heather Schriever, City Attorney; Ryan Clark, Development Services Director; Charlene Crozier, Library Director; Steve Earl, Deputy City Attorney; Chris Tschirki, Public Works Director; Brandon Nelson, Finance Director; Bryce Merrill, Recreation Director; Keri Rugg, HR Director; Mark Sanderson, Fire Chief; Jason Bench, Planning Division Manager; and Nathan Nelson, Deputy City Recorder

NOTE: The referenced report and presentation documents for each discussion may be viewed at orem.org/meetings under “City Council Presentations”

DISCUSSION – Service Line Warranties

Mr. Downs stated that pursuant to Utah State Code, cities are required to notify homeowners about public vs. private ownership of water and sewer lines. Many homeowners have had lateral sewer and water line breaks not realizing they are responsible for the damage. Because of this, the city wants to be proactive in helping homeowners prepare and protect themselves against these large expenses and have partnered with Service Line Warranties of America to offer insurance.

Steve Bieranouski from Service Line Warranties of America stated since 2015, Orem residents have seen over one million dollars in savings, there have been over 788 claims serviced, and 3,224 homes are covered.

DRAFT

1 Mayor Young asked how much this program costs residents. Mr. Baranowski responded and
2 stated this insurance only costs residents around four or five dollars per month.

3
4 General discussion ensued regarding lateral line durability over time, proactive education,
5 common causes of line damage, and line repair process.

6
7 Mr. Macdonald asked about what happens if someone who is insured under this program has a
8 line issue, but goes to an uncertified contractor to get a repair instead of calling Service Line
9 Warranties first. Mr. Bieranowski responded and stated though they try to deal it the best they
10 can, there isn't a smooth way of dealing with this situation. He followed by expressing the
11 company could focus more on educating those using their program, and make sure residents
12 know to call Service Line Warranties first, instead of going straight to a contractor.

13
14 General discussion ensued regarding contract history, service statistics, and program options.

15 16 17 UPDATE – Parking Fee Schedule

18
19 Lieutenant Paraskeva stated this presentation was a follow up to a parking fee/fine schedule
20 which was presented to the Council a few months ago. He then expressed since the last
21 presentation, the Parking Enforcement Team has received various comments and suggestions
22 from the Council and worked them into this new update. Lt. Paraskeva then showed various
23 updates and asked the Council for their feedback. These changes mainly consisted of raising
24 handicap violations from 100 dollars to 150, safety concern violations from 25 dollars to 50, and
25 raising all other violations from 25 to 40 dollars. He also stated even if these changes were
26 approved, Orem would still have some of the lowest parking fine amounts in the state.

27
28 Mr. McKnight stated if approved, these changes would take effect July 1st as part of the new
29 fiscal year budget. He stated these numbers have been adjusted for inflation and state
30 recommendations.

31
32 General discussion ensued regarding fee payment, ticketing process, repeat offenders, and
33 parking code education.

34
35 Mr. Spencer stated he would like to see more warnings posted before giving out a ticket. Lt.
36 Paraskeva responded and stated since the city has redone their Parking Enforcement Team, there
37 has been twice as many warnings than tickets given out.

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General discussion ensued regarding the possibility of having a graduated fee structure for repeat offenders. Lt. Paraskeva stated they should hold off on that because logistically, it could be extremely difficult. The Council agreed with his insight.

Following further discussion regarding fine prices, the Council agreed upon raising ADA-Handicap Violations to 150 dollars, parking in a fire lane or in front of a hydrant fines to 50 dollars, parking within 30 feet of a stop sign to 50 dollars, obstructing traffic to 50 dollars, and keeping all other violations at 25 dollars with the possibility of looking into a graduated fee scale for repeat offenders later on in the future.

UPDATE – City Branding

Mr. Davidson explained the Council has stated in the past that they would like to more prominently feature “Family City USA” in City branding, and expressed this is what they are setting out to do with this logo redesign.

Two representatives from Brooks Advertising presented the Council with an updated Orem City logo, which incorporates the words “Family City USA” into the current design.

General discussion ensued regarding the new logo coloring, logo use, and possible applications.

The Council expressed their support for the new Family City USA logo, and discussed how they should plan to move forward with rolling out this branding.

UPDATE – CITY HALL BUILDING

Mr. Gray introduced three representatives from method studios. He stated this team worked on designing the new Family Fitness Center, the new Library Hall, and will now be working to design the new City Hall building.

The Method Studios team presented the Council with multiple City Hall layout options, and discussed the pros and cons associated with each of these options.

General discussion ensued regarding building location, operation during construction, and project costs.

Mr. Gray expressed it could cost upwards of \$2.4 million dollars to relocate employees and operations during construction if the Council decided to build on top of the current city hall

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1 footprint. The Council expressed they would like to see the new city hall be built separately from
2 the current city hall in order to reduce these costs and efficiency during construction. The
3 Council also asked to keep as many existing trees as possible.

UPDATE – WATER TANK

8 Mr. Gray went through various Hillcrest Park updates. These included the park being around 30
9 percent designed, Bud Mahas Construction being selected as the general contractor, asbestos
10 abatement planning, and well #1 relocation being on hold due to cost.

12 Mr. Gray then updated the Council on the Water Tank / Heritage Park property. He stated the
13 tank design is around 60 percent complete, the pump station design is around 50 percent
14 complete, the utility line design is approximately 70 percent complete, and the company Hydro
15 Resources has been selected for well drilling. Mr. Gray followed this by updating the Council on
16 the progress of the Farley property perimeter fence. He then explained Mr. Farley would like to
17 subdivide his property and is requesting removal of the “Right of First Offer” in exchange for the
18 Simtek Fence versus the 6-foot concrete wall.

AGENDA REVIEW & PREVIEW OF UPCOMING AGENDA ITEMS

23 The City Council reviewed the evening’s agenda and discussion ensued regarding the scheduled
24 items that would be considered.

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6:00 P.M. REGULAR SESSION - COUNCIL CHAMBERS

CONDUCTING

Mayor David A. Young

ELECTED OFFICIALS

David Spencer, Terry Peterson, LaNae Millett, Jeff Lambson, Debby Lauret, and Tom Macdonald

APPOINTED STAFF

Jamie Davidson, City Manager; Brenn Bybee, Assistant City Manager; Steven Downs, Deputy City Manager; Heather Schriever, City Attorney; Joshua Adams, Police Chief; Ryan Clark, Development Services Director; Charlene Crozier, Library Director; Steve Earl, Deputy City Attorney; Chris Tschirki, Public Works Director; Brandon Nelson, Finance Director; Bryce Merrill, Recreation Director; Keri Rugg, HR Director; Mark Sanderson, Fire Chief; Jason Bench, Planning Division Manager; and Nathan Nelson, Deputy City Recorder

CALL TO ORDER

INVOCATION / INSPIRATIONAL THOUGHT – Truman Larson

PLEDGE OF ALLEGIANCE – Patrick Larson

MAYOR’S REPORT/ITEMS REFERRED BY COUNCIL

Members of the Natural Resources Stewardship Committee went before the Council and presented their annual report. This presentation covered topics such as setting up the Crandall Orchard Easement, rain collection barrels, and stewardship awards. The Committee then presented a resource stewardship award to Clean Fuels Utah and Tara Bishop for their efforts to be environmentally consciousness and for their leadership in natural resource conservation.

PERSONAL APPEARANCES

Karie Sigua expressed the Alpine School District split feasibility study gives voices to many residents who have not been heard until this point. She also stated how she felt certain members of the Alpine School Board are not true advocates of parents and students, and Ms. Sigua then stated that according to the Federal Board of Education – Office of Civil Rights, the Alpine School District currently has the most federal investigations going on in the state. Ms. Sigua concluded her statements by expressing how she feels residents have no representation at

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1 schools, and asked the Council to consider letting citizens vote on a school district split
2 regardless of what the feasibility study concludes.

3
4 Jenn Gale stated she was the president of the Orem Timpanogos Aquatic Club (OTAC) for four
5 years and the Orem High School swimming coach for two, so she feels qualified to speak about
6 swimming in Orem. She stated OTAC was the main swimming team in Orem for around 40
7 years and was recently forced to dissolve. Because of this, many swimmers and families signed
8 up for the UV Rays swim club and have enjoyed the program. Ms. Gale then stated that last
9 month the Orem Recreation departments approached the Council with a budget which included
10 asking for money to start their own swimming program and concluded by asking the Council to
11 reconsider this decision, and to partner with UV Rays to host the Orem swim club instead.

12
13 Mike Jones asked the Council to reconsider their decision to form a new Orem-run and USA
14 Swimming affiliated club, and to partner with the UV Rays swim club instead. He expressed
15 how he felt this would be a better decision for families and swimmers who wish to compete, and
16 also stated forming this relationship would be a better use of public resources than forming their
17 own club. Mr. Jones then shared his experience with UV Rays, stating that his family was
18 reluctant to join at first because of how competitive and high-level they heard it was. But once in
19 the program, their view completely changed. He expressed even though his daughter isn't an
20 elite swimmer, she has had an amazing experience with the UV Rays Club.

21
22 Ashley Shumway echoed past comments and also asked the Council to not form Orem's own
23 swim club, but to have UV Rays host an Orem swim team instead. She shared her family's
24 experience with the club and expressed how she feels the team will do a great job as Orem's
25 club.

26
27 Hiro Hibino told her family's experience with the UV Rays swim club, she stated after OTAC
28 dissolved her son was left without a team and was worried about where he would go. She then
29 stated after joining UV Rays, her son is having a better swim team experience than ever. Ms.
30 Hibino concluded her comments by stating a good swim team would take years to form, and
31 stated as an Orem resident, she would be proud to have UV Rays represent the city.

32
33 Cissy Rasmussen expressed how she felt leaving the Alpine School District is not in the best
34 interest of Orem schools and children. She stated past studies have shown that a split would lead
35 to increased taxes and decreased services. Ms. Rasmussen followed by expressing her concerns
36 with Discovery Education Consultants, who the Council contacted with to host the split
37 feasibility study. She then concluded her statements by asking the Council to welcome differing
38 views as this is an issue which she feels is incredibly serious and will have long-term
39 consequences.

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1 Connie Christian asked the Council to form a relationship with the UV Rays swim team, and
2 have them host the swim team in Orem. She stated though some may say the team is too elite to
3 be a good team for beginners' team, her children have had the opposite experience swimming
4 with them. Ms. Christian concluded her remarks by expressing swimmers on the UV Rays swim
5 team are encouraged to compete and swim at any level they can, and once again asked the
6 Council to partner with UV Rays to host Orem swim team.

8 Jesse Evans stated last November her seven-year-old son was hit by a truck walking home from
9 school, and because of Orem's quick and capable first responders, he was able to make a
10 miraculous recovery. She then stated during this recovery, the principal at Northridge
11 Elementary worked with Alpine School District to secure funding which would allow her son's
12 teacher to visit him at home to make sure he didn't fall behind the rest of his class. Ms. Evans
13 then explained how school administrators were with her son every step of the process and
14 concluded by asking the Council how they plan on keeping the current programs and resources
15 which the Alpine School District provides without putting a financial burden on the community.

17 John Woolfe expressed how he felt the Neighborhood Improvement Team (NIT) is overstepping
18 their boundaries by dictating where he can park vehicles on his own property and where he can
19 store his things on his property. He stated the NIT has been doing a wonderful job, but feels they
20 are overreaching in aspects, and the city code governing those areas should be reviewed.

22 Kelsey Young expressed how she feels the UV Rays swim team has an amazing community
23 around it and stated her daughter swims with them and loves it. She then expressed her support
24 for Orem forming a relationship with UV Rays, and have them host an Orem swim club instead
25 of forming their own.

27 Ros Pots expressed his agreement with the other parents and residents who have asked the
28 Council to not form their own city-sponsored team, but to form a relationship with the UV Rays
29 swim team instead. He stated going into UV Rays swim team, his son was skeptical, but stated
30 his mind has been changed by the great experience. Mr. Pots then concluded his statements by
31 explaining how much money the city could save by having UV Rays host their swim team.

33 Hailey Hamblin stated she is a teacher in the Alpine School District, and asked the Council to
34 make sure the school district split feasibility study looks at teacher impact. She stated fellow
35 teachers have expressed they might leave if Orem decides to form their own district and are
36 unable to match Alpine's current benefits and salaries.

38 John Barrick expressed how he feels the Alpine School District is apathetic towards parent
39 concerns and stated three administrators did not show up for a meeting he had planned weeks in
40 advance with them to discuss issues with Northridge Elementary. He then expressed the

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1 elementary school has been declining in both student number and quality over the years. Mr.
2 Barrick concluded his comments by asking the Council to at the split feasibility study, very
3 thoroughly.

4 5 6 **CONSENT ITEMS**

- 7
- 8 ● APPROVAL OF MEETING MINUTES
 - 9 ○ Minutes of City Council Meeting – April 12, 2022
- 10 ● RESOLUTION – Adopting the 2022 MAG Pre-Disaster Mitigation Plan
- 11

12 **Mrs. Millett moved** to approve the consent agenda as listed. **Mr. Macdonald seconded** the
13 motion. Those voting aye: David A. Young, David Spencer, Debby Lauret, Tom Macdonald, Jeff
14 Lambson, Terry Peterson and LaNae Millett. The motion **passed**.

15 16 17 **SCHEDULED ITEMS**

18
19 PUBLIC HEARING/RESOLUTION – City to receive Public Comments on the
20 Community Development Block Grant (CDBG) Projected Use of Funds for CARES
21 ACT CDBG-CV funding and consider approval of a substantial amendment to the 2019-
22 2020 Annual Action Plan

23
24 Mr. Ransom and Ms. Mathews introduced the topic and stated that in response to the
25 Coronavirus Pandemic (COVID-19), the U.S. Department of Housing and Urban Development
26 Community Development Block Grant provided the City of Orem with a second CDBG
27 allocation of \$287,940 to be used to prevent, prepare for, and respond to COVID-19. The CDBG
28 Advisory Commission recommends that the Orem City Council allocates \$10,000 of the
29 previously allocated \$70,928.28 in CDBG-CV public services funding to the Orem Library to
30 provide 25 hotspots for low to moderate income household use to help respond to the pandemic
31 and mitigate the impacts of COVID-19 and \$5,500 to Sharon Elementary to purchase of five
32 picnic tables to help prevent and mitigate COVID-19.

33
34 General discussion ensued regarding use of funds and mobile WIFI hotspots.

35
36 Ms. Crozier expressed her thanks for the CDBG funding which allows the Orem Public Library
37 to provide mobile WIFI hotspots to be available for check out. She stated during the pandemic
38 there were many low-income residents who lost access to WIFI, and these mobile hotspots were
39 a solution to this issue, and explained the process of checking one of these hotspots out. Ms.
40 Crozier then stated in the past, the Orem Public Library received State Grants to subsidize this

DRAFT

1 program, and expressed the library would like to continue offering this program, but doesn't feel
2 it's feasible to take on the whole bill on their own, which is why they are reaching out for CDBG
3 funding.

4
5 Mayor Young Opened the public hearing at 7:10 pm. Hearing no comments, he closed the public
6 hearing and turned the item back to the council for further discussion.

7
8 **Mr. Macdonald moved** to accept the Community Development Block Grant (CDBG) Projected
9 Use of Funds for CARES ACT CDBG-CV funding and consider approval of a substantial
10 amendment to the 2019-2020 Annual Action Plan **Mrs. Lauret seconded** the motion. Those
11 voting aye: David A. Young, David Spencer, Debby Lauret, Tom Macdonald, Jeff Lambson,
12 Terry Peterson and LaNae Millett. The motion **passed**.

13 14 15 **COMMUNICATION ITEMS**

16 No communication items at this time.

17 18 **CITY MANAGER INFORMATION ITEMS**

19
20 Mr. Davidson informed the Council that the city submitted the Lakeview Parkway project to
21 Mountainland Association of Governments (MAG) to be considered for addition onto the MAG
22 transportation improvement plan for the 2025-2026 construction year. He also stated that MAG
23 scored this project very highly, second only to a UVX bus stop along 900 East in Provo. Mr.
24 Davidson concluded his remarks by wishing Councilmember Peterson a happy birthday and
25 announcing that Mrs. Schriever, the City Attorney will be leaving her job with the city at the end
26 of the week.

27 28 **ADJOURNMENT**

29
30 **Mayor Young moved** to adjourn. **Mr. Spencer seconded** the motion. Those voting aye: David
31 A. Young, David Spencer, Jeff Lambson, Terry Peterson, Debby Lauret, Tom Macdonald, and
32 LaNae Millett. The motion **passed**.

33
34 The meeting adjourned at 7:15 PM.



**CITY OF OREM
CITY COUNCIL
MEETING
MAY 10, 2022**

REQUEST:	APPOINTMENTS TO BOARDS AND COMMISSIONS - Planning Commission Gerald Grismon, Appointment
APPLICANT:	
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	

REQUEST:

BACKGROUND:

RECOMMENDATION:



Board, Commission & Committee Application

City of Orem

Submitted On: Feb 2, 2022, 11:12PM MST

Personal Information

Full Name	First Name: Greald Last Name: Crismon
Full Address	Street Address: [REDACTED] [REDACTED] City: Orem State: UT Zip: [REDACTED]
Phone Number	[REDACTED]
Email	[REDACTED]

Boards & Commissions

What board or commission are you applying for?	Planning Commission
If a position on your preferred board or commission isn't available, would you like to be considered for openings on other boards or commissions?	Yes
Summarize why you wish to serve on a city commission and if there are areas of concern that you would like to see addressed by a city commission.	I think we are at a crucial time in the development of the city. The recent change of zoning is an important move in the right direction. The future of Orem city will be determined to a large extent by the zoning decision made by the current city council. They of course will be largely influenced by the recommendations of the planning commission. Orem will end up being truly Family City USA or just another overpopulated city with a huge divide between the rich and the poor. Either single family neighborhoods will be protected or Orem will become Apartment City USA. Orem can change for the good but not by destroying neighborhoods and replacing them with large commercial and high rise apartment buildings. State Street can be renewed and revitalized, but not by destroying current businesses by heavily subsidizing retail chains giving them a huge advantage. Citizens need to be encouraged to patronize current locally owned small business by improving State Street in such a way as to facilitate access to the businesses. Today it is difficult and dangerous to even try to gain entrance to many of the existing business's parking lots. Today, it is a lot easier to safely go to Walmart than the local ACE Hardware simply because of the difficulty of getting from State Street or Orem Boulevard onto the parking lot. This needs to and can be remedied to level the playing field for the locally owned businesses.
Please tell us a little about yourself. Also include a summary of the special skills and qualifications you have acquired from employment, previous appointments, previous volunteer work, or through other activities.	I have been closely connected with the Orem-Provo area for 64 years and have lived in and raised our 9 children in the same house in Orem for 32 years. My parents moved from Arizona to Provo in 1958 in the middle of my Senior year of high school. I graduated from Provo High School. After finishing two years at BYU I served a 30 month mission for the Church of Jesus Christ of Latter-Day Saints in Uruguay, Paraguay and Argentina. Six months after returning I married my sweetheart Elaine Haws of Provo. I attended another year and a half at BYU, then transferred to the U of U because Elaine graduated from BYU and got a teaching job in Clearfield. In 1967 I graduated with a degree in Electrical Engineering. After working two years for Westinghouse Electric Corporation in Redlands, California where our first two children were born I returned to BYU where I earned an MBA Degree. Other employment included stints with -Arizona Public Service Company where I had responsibility for gas and electric system design for much north west Phoenix metropolitan area -owner of a small business in Manti, Utah and teaching Electronic Technology at Snow College in Ephraim, Utah - Boeing Aircraft in Wichita, Kansas working on a redesign of the terrain avoidance radar on the B52 bomber -Sperry Corporation (now Unisys) in both the commercial and defense divisions where I held a Secret

Clearance. -Intelliserve (now National Oilwell Varco) in Provo as manager of Engineering Support Group -Vice President of Engineering for Nocturnal Engineering a Provo Engineering Consulting Company -Six month consulting contract with T.D Williamson Inc., Salt Lake City analyzing system failures and prescribing solutions I served in various capacities in Boy Scouts of America for over 20 years and am a recipient of the Silver Beaver Award. I have served all my life in various Church positions including Scout Master, Ward Clerk, Ward Financial Clerk, Stake Membership Clerk, 6 plus years as Bishop of our Orem Ward, and with my wife, missions to Argentina and Uruguay, Orlando, Florida and San Salvador, El Salvador. I've officially retired 3 times, but still can't sit still. I would sincerely like to apply the skills learned through life's experiences in service to the City of Orem on the Planning Commission

Signature Data

First Name: Gerald
Last Name: Crismon
Email Address [REDACTED]

A handwritten signature in black ink that reads "Gerald Crismon". The script is cursive and elegant, with the first letters of each name being capitalized and prominent.

Signed at: February 2, 2022 10:58pm America/Denver



**CITY OF OREM
CITY COUNCIL
MEETING
MAY 10, 2022**

REQUEST:	APPOINTMENTS TO BOARDS AND COMMISSIONS - Beautification Commission Barbara Cooper, Appointment Jared Goble, Appointment
APPLICANT:	
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	

REQUEST:

BACKGROUND:

RECOMMENDATION:

BEAUTIFICATION COMMISSION APPLICATION

Last Name: Cooper

First Name: Barb

Address:

City: Orem

State: Utah

Zip Code: 84057

Phone #

Accepting Text? Yes

Qualifications: I recently retired after 30 years as an RN working in shock trauma at UVRMC. I've been in leadership positions & would like to volunteer for Orem City. Prior to becoming a nurse I was a craft designer for Roberts Crafts for 6 years. We have lived in Orem since 1986. We have raised 4 daughters here and do not plan on ever moving. I would like the chance to give back.

Barb Cooper

BEAUTIFICATION COMMISSION APPLICATION

Last Name: Goble

First Name: Jared

Address:

City: Orem

State: Utah

Zip Code: 84097

Phone #

Accepting Text? Yes

Qualifications: Primary reason for applying is that I wanted to give back and help support the growth our community.

Jared Goble



**CITY OF OREM
CITY COUNCIL
MEETING
MAY 10, 2022**

REQUEST:	PUBLIC HEARING / RESOLUTION - Adopting the City of Orem Fiscal Year 2022-2023 Tentative Budget
APPLICANT:	Brandon Nelson
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	Brandon Nelson, Finance Director

REQUEST:

BACKGROUND:

On May 10, 2022, the City Council received a copy of the Fiscal Year 2022-2023 Tentative Budget. Prior to being presented with the Tentative Budget, the City Council and staff have met in a series of public meetings to discuss elements of this budget, reviewed each of the Enterprise Funds and the General Fund, and the recommended adjustments to the City's Fees and Charges.

RECOMMENDATION:

The City Manager recommends the City Council, by Resolution, adopt the Fiscal Year 2022-2023 Tentative Budget and set a public hearing to adopt the final budget on June 14, 2022, at 6:00 p.m.

RESOLUTION NO.

A RESOLUTION BY THE OREM CITY COUNCIL ADOPTING
THE CITY OF OREM TENTATIVE BUDGET FOR FISCAL
YEAR 2022-2023 AND SETTING A PUBLIC HEARING FOR
THE ADOPTION OF THE FINAL BUDGET ON JUNE 14, 2022,
AT 6:00 P.M.

WHEREAS on May 10, 2022, the City Manager submitted a tentative budget to the City Council; and

WHEREAS the City Council desires to adopt the tentative budget as required by State law; and

WHEREAS the City Council desires to make the tentative budget available for public review and comment at least ten days prior to the final budget adoption public hearing; and

WHEREAS the City Council desires to set a public hearing for June 14, 2022, at 6:00 p.m. to receive additional public input on the budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OREM, UTAH, as follows:

1. The City Council hereby adopts the tentative budget attached to this resolution as Exhibit "A".

2. The City Council will conduct a public hearing to adopt the final budget for Fiscal Year 2022-2023 on June 14, 2022, at 6:00 p.m.

PASSED AND APPROVED this **10th** day of **May** 2022.

David A. Young, Mayor

ATTEST:

JoD'Ann Bates, City Recorder

BOARD MEMBERS	AYE	NAY	ABSTAIN
Mayor David A. Young	☐	☐	☐
Jeff Lambson	☐	☐	☐
Debby Lauret	☐	☐	☐
Tom Macdonald	☐	☐	☐
LaNae Millett	☐	☐	☐
Terry Peterson	☐	☐	☐
David Spencer	☐	☐	☐

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED MARCH 2022

Percent of Year Expired: 75%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	% To Date FY 2022	% To Date FY 2021	Notes
10 GENERAL FUND								
Revenues	56,873,940	5,175,747	44,008,635			77%	71%	
Appr. Surplus - Current	778,225		778,225			100%		
Appr. Surplus - Prior Year	18,337,649		18,337,649			100%		
Std. Interfund Transactions	5,669,461		5,669,461			100%		
Total Resources	81,659,275	5,175,747	68,793,970		12,865,305	84%	79%	
Expenditures	81,659,275	4,084,339	46,924,748	1,960,205	32,774,322	60%	65%	
20 ROAD FUND								
Revenues	3,332,500	626,564	2,283,047			69%	73%	
Appr. Surplus - Prior Year	2,141,745		2,141,745			100%		
Total Resources	5,474,245	626,564	4,424,792		1,049,453	81%	83%	
Expenditures	5,474,245	100,163	2,121,547	1,109,775	2,242,923	59%	53%	
21 CARE TAX FUND								
Revenues	2,420,000	230,335	1,782,423			74%	75%	
Appr. Surplus - Current	200,000		200,000			100%		
Appr. Surplus - Prior Year	1,196,780		1,196,780			100%		
Total Resources	3,816,780	230,335	3,179,203		637,577	83%	91%	
Expenditures	3,816,780	13,580	2,014,221	273,167	1,529,392	60%	94%	1
24 TRANSPORTATION SALES TAX FUND								
Revenues	2,307,000	208,658	1,615,336			70%	72%	
Appr. Surplus - Prior Year	2,252,922		2,252,922			100%		
Total Resources	4,559,922	208,658	3,868,258		691,664	85%	86%	
Expenditures	4,559,922	59,254	1,971,386	376,814	2,211,722	51%	40%	
30 DEBT SERVICE FUND								
Revenues	5,644,225	238	3,889,808			69%	75%	
Appr. Surplus - Current	807,917		807,917			100%		
Total Resources	6,452,142	238	4,697,725		1,754,417	73%	78%	
Expenditures	6,452,142	46,491	2,072,992		4,379,150	32%	32%	
45 CIP FUND								
Revenues	858,566	38,277	641,661			75%	98%	
Appr. Surplus - Prior Year	19,397,312		19,397,312			100%		
Total Resources	20,255,878	38,277	20,038,973		216,905	99%	100%	
Expenditures	20,255,878	118,013	1,131,227	648,511	18,476,140	9%	35%	2
51 WATER FUND								
Revenues	17,961,733	936,148	13,127,045			73%	77%	
Appr. Surplus - Current Year	150,000		150,000			100%		
Appr. Surplus - Prior Year	48,948,581		48,948,581			100%		
Total Resources	67,060,314	936,148	62,225,626		4,834,688	93%	88%	
Expenditures	67,060,314	2,226,676	14,268,587	2,948,435	49,843,292	26%	31%	
52 WATER RECLAMATION FUND								
Revenues	13,443,194	1,344,184	10,085,611			75%	82%	
Appr. Surplus - Prior Year	22,479,169		22,479,169			100%		
Total Resources	35,922,363	1,344,184	32,564,780		3,357,583	91%	91%	
Expenditures	35,922,363	758,754	8,952,305	3,533,337	23,436,721	35%	32%	
55 STORM WATER FUND								
Revenues	5,402,195	503,016	4,276,801			79%	82%	
Appr. Surplus - Prior Year	8,230,808		8,230,808			100%		
Total Resources	13,633,003	503,016	12,507,609		1,125,394	92%	92%	
Expenditures	13,633,003	365,143	3,286,206	1,011,804	9,334,993	32%	36%	
56 RECREATION FUND								
Revenues	2,732,340	628,354	2,203,470			81%	58%	
Appr. Surplus - Prior Year	7,474		7,474			100%		
Total Resources	2,739,814	628,354	2,210,944		528,870	81%	60%	
Expenditures	2,739,814	158,459	2,146,712	60,552	532,550	81%	78%	

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED MARCH 2022

Percent of Year Expired: 75%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	% To Date FY 2022	% To Date FY 2021	Notes
57 SOLID WASTE FUND								
Revenues	4,478,000	400,888	3,431,916			77%	76%	
Appr. Surplus - Prior Year	232		232			100%		
Total Resources	4,478,232	400,888	3,432,148		1,046,084	77%	76%	
Expenditures	4,478,232	260,498	3,034,258	441	1,443,533	68%	70%	
58 STREET LIGHTING FUND								
Revenues	965,000	77,658	720,895			75%	73%	
Appr. Surplus - Prior Year	1,619,639		1,619,639			100%		
Total Resources	2,584,639	77,658	2,340,534		244,105	91%	89%	
Expenditures	2,584,639	63,066	1,414,290	772,486	397,863	85%	52%	3
61 FLEET MAINTENANCE FUND								
Appr. Surplus - Current	50,000		50,000			100%		
Appr. Surplus - Prior Year	857		857			100%		
Std. Interfund Transactions	850,000		850,000			100%		
Total Resources	900,857		900,857			100%	100%	
Expenditures	900,857	57,776	702,946	5,484	192,427	79%	76%	
62 PURCHASING/WAREHOUSING FUND								
Appr. Surplus - Current	40,000		40,000			100%		
Appr. Surplus - Prior Year	177		177			100%		
Std. Interfund Transactions	380,000		380,000			100%		
Total Resources	420,177		420,177			100%	100%	
Expenditures	420,177	19,913	280,028	32,668	107,481	74%	73%	
63 SELF INSURANCE FUND								
Revenues	765,000	53,271	560,261			73%	68%	
Std. Interfund Transactions	1,390,000		1,390,000			100%		
Total Resources	2,155,000	53,271	1,950,261		204,739	90%	89%	
Expenditures	2,155,000	129,594	1,811,024	328	343,648	84%	90%	
64 INFORMATION TECH FUND								
Revenues	8,136		6,396			100%		
Appr. Surplus - Prior Year	385,420		385,420			100%		
Std. Interfund Transactions	2,442,000		2,442,000			100%		
Total Resources	2,835,556		2,833,816		1,740	100%	100%	
Expenditures	2,835,556	164,336	1,826,909	122,849	885,798	69%	64%	
65 FACILITIES MAINTENANCE FUND								
Appr. Surplus - Prior Year	337,613		337,613			100%		
Std. Interfund Transactions	1,700,000		1,700,000			100%		
Total Resources	2,037,613		2,037,613			100%	100%	
Expenditures	2,037,613	241,066	1,471,011	157,521	409,081	80%	75%	
74 CDBG FUND								
Revenues	1,194,711	43,040	637,321			53%	45%	
Appr. Surplus - Prior Year	454,813		454,813			100%		
Total Resources	1,649,524	43,040	1,092,134			66%	53%	
Expenditures	1,649,524	43,849	667,711	10,130	971,683	41%	47%	
CITY TOTAL RESOURCES	258,635,334	10,266,378	229,519,420		28,558,524	89%	86%	
CITY TOTAL EXPENDITURES	258,635,334	8,910,970	96,098,108	13,024,507	149,512,719	42%	49%	

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED MARCH 2022

Percent of Year Expired: 75%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	% To Date FY 2022	% To Date FY 2021	Notes

NOTES TO THE BUDGET REPORT FOR THE MONTH ENDED MARCH 2022:

- 1) The current year expenditures are lower in comparison to the prior year due to the current year encumbrances (\$273,167) being significantly lower than in the prior fiscal year (\$3,037,814) at this date in time. Due to the Fitness Center construction project.
- 2) The current year expenditures are lower in comparison to the prior year due to the current year encumbrances (\$648,511) being significantly lower than in the prior fiscal year (\$1,258,654) at this date in time.
- 3) The current year expenditures are higher in comparison to the prior year due to the current year street lighting Phase II construction project of \$564,444. No such project occurred in the prior fiscal year.

Note: In earlier parts of a fiscal year, expenditures may be greater than the collected revenues in a fund. The City has accumulated sufficient reserves to service all obligations during such periods and does not need to issue tax anticipation notes or obtain funds in any similar manner. If you have questions about this report, please contact Brandon Nelson (229-7010).

DRAFT

REDEVELOPMENT AGENCY
of the
CITY OF OREM
June 15, 2021

CONDUCTING

Chair Richard F. Brunst

BOARD OF DIRECTORS

Jeff Lambson, Debby Lauret, Tom Macdonald, Terry Peterson, David Spencer, and Brent Sumner.

APPOINTED STAFF

Jamie Davidson, City Manager; Brenn Bybee, Assistant City Manager; Steven Downs, Deputy City Manager; Brandon Nelson, Finance Director and JoD'Ann Bates, City Recorder

EXCUSED

Debby Lauret

The City of Orem Redevelopment Agency (RDA) Meeting convened at 7:11 pm

CONSENT ITEMS

- APPROVAL OF MEETING MINUTES
 - Minutes of the RDA Meeting - May 11, 2021

Chair Brunst moved to approve the Consent Agenda as listed. **Mr. Peterson seconded** the motion. Those voting aye: Richard F. Brunst, Jeff Lambson, Tom Macdonald, Terry Peterson, David Spencer, and Brent Sumner. The motion **passed**.

SCHEDULED ITEMS

PUBLIC HEARING / RESOLUTION - Adopting the Redevelopment Agency of the City of Orem (RDA) Fiscal Year 2021-2022 Budget

Mr. Nelson stated on May 11, 2021, the Board of Directors received the RDA Tentative Budget for Fiscal Year 2021-2022. The purpose of this hearing is to receive input from the citizens,

DRAFT

1 make any changes, approve, and adopt the budget for Fiscal Year 2021-2022, and amend the
2 Fiscal Year 2020-2021 Budget.

3
4 Chairman Brunst opened the public hearing at 7:15 pm. Hearing no comments Chairman Brunst
5 closed the public hearing and brought the item back to the City Council for further discussion.

6
7 **Chair Brunst moved** to approve by Resolution the adoption of the Redevelopment Agency of
8 the City of Orem (RDA) Fiscal Year 2021-2022 Budget. **Mr. Spencer seconded** the motion.

9 Those voting aye: Richard F. Brunst, Jeff Lambson, Tom Macdonald, Terry Peterson, David
10 Spencer, and Brent Sumner. The motion **passed**.

11
12
13 **ADJOURN TO A MEETING OF THE CITY OF OREM SPECIAL SERVICE**
14 **LIGHTING DISTRICT (SSLD)**

15
16 **Chair Brunst moved** to adjourn to a meeting of the City of Orem Special Service Lighting
17 District. **Mr. Spencer seconded** the motion. Those voting aye: Richard F. Brunst, Jeff Lambson,
18 Tom Macdonald, Terry Peterson, David Spencer, and Brent Sumner. The motion **passed**.

19
20
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23
24 The meeting adjourned at 7:16 PM.

25
26
27 _____
28 JoD'Ann Bates, City Recorder
29
30
31

RESOLUTION NO.

A RESOLUTION BY THE REDEVELOPMENT AGENCY OF
THE CITY OF OREM, UTAH, TO ADOPT THE TENTATIVE
BUDGET FOR FISCAL YEAR 2022-2023 AND SET A PUBLIC
HEARING FOR JUNE 14, 2022, AT 6:10 P.M.

WHEREAS on May 10, 2022, the Executive Director submitted the tentative budget for review of the Redevelopment Agency of the City of Orem; and

WHEREAS the Board of Directors of the Redevelopment Agency of the City of Orem considered the tentative budget on May 10, 2022; and

WHEREAS the Board of Directors of the Redevelopment Agency of the City of Orem, Utah, desires to adopt the tentative budget as required by State law; and

WHEREAS the Board of Directors of the Redevelopment Agency of the City of Orem, Utah desires to make the tentative budget available for public review and comment at least ten days prior to the final budget adoption public hearing; and

WHEREAS the Board of Directors of the Redevelopment Agency of the City of Orem, Utah, desires to set a public hearing for June 14, 2022, at 6:10 p.m. to receive additional public input on the budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OREM, UTAH, as follows:

1. The Board of Directors of the Redevelopment Agency of the City of Orem, Utah, hereby adopt the tentative budget, which is attached as Exhibit "A."
2. The Board of Directors of the Redevelopment Agency of the City of Orem, Utah, will conduct a public hearing and adopt a final budget on June 14, 2022, at 6:10 p.m.
3. All ordinances, resolutions, or policies in conflict herewith are repealed.
4. This resolution shall take effect immediately upon passage.

PASSED AND APPROVED this 10th day of May 2022.

REDEVELOPMENT AGENCY OF
THE CITY OF OREM, by
David A. Young, Chair

ATTEST:

JoD'Ann Bates, Secretary

BOARD MEMBERS	AYE	NAY	ABSTAIN
Mayor David A. Young	☐	☐	☐
Jeff Lambson	☐	☐	☐
Debby Lauret	☐	☐	☐
Tom Macdonald	☐	☐	☐
LaNae Millett	☐	☐	☐
Terry Peterson	☐	☐	☐
David Spencer	☐	☐	☐

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM**

TENTATIVE BUDGET

FISCAL YEAR 2022-2023



City of Orem
56 North State Street
Orem, Utah 84057
www.orem.org

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

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EXHIBIT "B"

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**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

REDEVELOPMENT AGENCY FUND

The Redevelopment Agency of the City of Orem (RDA) is a separate legal entity from the City of Orem that has the statutory ability to provide redevelopment services within the City. These redevelopment services include improving, rehabilitating, and redeveloping areas within the City. The City Council acts as the governing authority for the Redevelopment Agency.

REVENUES

Revenues for the Redevelopment Agency Fund are primarily derived from property taxes collected by Utah County and remitted to the City.

REVENUE DESCRIPTION	ACTUAL FY '19-'20	ACTUAL FY '20-'21	ESTIMATED ACTUAL FY '21-'22	TENTATIVE BUDGET FY '22-'23
Haircut - Project Area #85-01	\$ 451,231	\$ 336,644	\$ 416,036	\$ -
Haircut - Project Area #85-02	146,760	201,471	-	-
Haircut - Project Area #85-03A	249,111	213,862	-	-
Haircut - Project Area #85-03B	339,822	346,178	-	-
Haircut - Project Area #85-04	124,533	104,842	-	-
Haircut - Project Area #87-10	223,787	216,693	221,205	-
Tax Increment - Project Area #90-08	223,611	234,262	6,659	-
Haircut - Project Area #90-08	38,533	39,181	111,100	50,000
Tax Increment - University Place CDA	969,915	1,149,872	1,244,154	1,300,000
Interest Earnings	127,918	32,249	18,591	-
Rental / Lease Revenue	-	-	-	-
Miscellaneous Revenue	-	8,800	14,300	-
Sale of Fixed Assets	-	492,485	-	-
Appropriations of Surplus	-	-	-	524,909
FUND TOTALS	\$ 2,895,221	\$ 3,376,539	\$ 2,032,045	\$ 1,874,909

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

REDEVELOPMENT AGENCY FUND

BUDGET SUMMARY

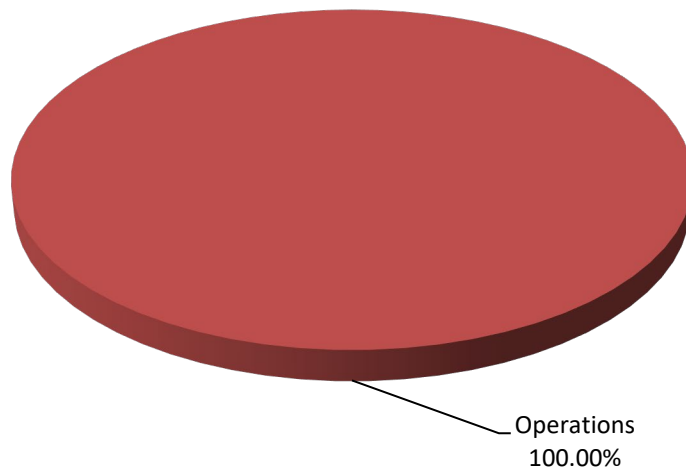
REDEVELOPMENT AGENCY FUND

FY 2022 - 2023

	<u>PERSONNEL</u>	<u>OPERATIONS</u>	<u>CAPITAL</u>	<u>TOTAL</u>
Project Area #85-01	\$ -	-	\$ -	\$ -
Project Area #85-02	-	-	-	-
Project Area #85-03A	-	-	-	-
Project Area #85-03B	-	-	-	-
Project Area #85-04	-	-	-	-
Project Area #87-10	-	-	-	-
Project Area #90-08	-	574,909	-	574,909
University Place CDA	-	1,300,000	-	1,300,000
TOTALS	\$ -	\$ 1,874,909	\$ -	\$ 1,874,909

REDEVELOPMENT AGENCY FUND

Expenditures by Category



**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

REDEVELOPMENT AGENCY FUND

EXPENDITURES

PROJECT AREA #85-01

Expenditures in this area improve, rehabilitate, or redevelop areas within the project and provide funds for the payment of debt service on bonds issued for the construction of recreational facilities in 2002. This area no longer has any remaining active project participation agreements.

This project area's normal tax increment expired in calendar year 2014 and its additional tax increment (haircut) expired in calendar year 2021.

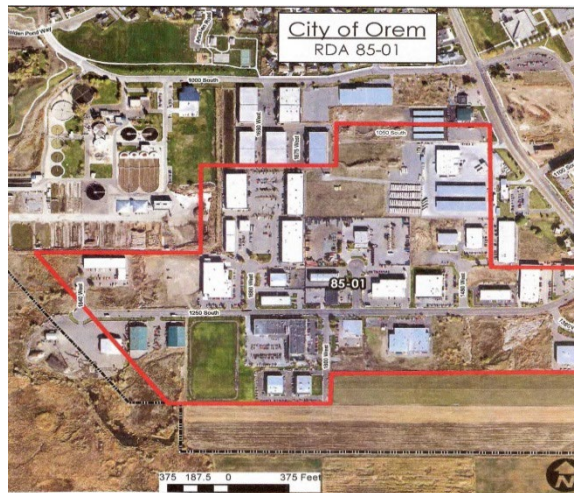
EXPENDITURES DESCRIPTION	ACTUAL FY '19-'20	ACTUAL FY '20-'21	ESTIMATED ACTUAL FY '21-'22	TENTATIVE BUDGET FY '22-'23
Professional & Technical Services	\$ -	\$ -	\$ -	\$ -
Capital Projects	47,206	-	-	-
Contributions to Other Funds	254,999	345,000	104,000	-
PROJECT AREA TOTALS	<u>\$ 302,205</u>	<u>\$ 345,000</u>	<u>\$ 104,000</u>	<u>\$ -</u>

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

Project 85-01: Orem Business Park

Date Created:	March 26, 1985
Base Year for Computing Tax Increment:	1985
Initial Tax Increment Request:	Fiscal Year 1990-91
Calendar Year Ending December 31, 2021 Taxable Value:	\$159,256,255
Base Year Taxable Value:	\$1,472,221
Marginal Value:	\$157,784,034
Calendar Year Beginning January 1, 2023 Increment Percentage:	All Increments Expired



Non-educational "Additional Tax Increment" Budgeted

(as allowed in Utah Code Annotated 17C-1-403)

Calendar Year Ending December 31, 2022:	\$0
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Normal Tax Increment Budgeted:

Calendar Year Ending December 31, 2022:	\$0
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**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

REDEVELOPMENT AGENCY FUND

EXPENDITURES

PROJECT AREA #85-02

Expenditures in this area improve, rehabilitate, or redevelop areas within the project and provide funds for the payment of debt service on bonds issued for the construction of recreational facilities in 2002.

This project area's normal tax increment expired in calendar year 2013 and its additional tax increment (haircut) expired in calendar year 2020.

EXPENDITURES DESCRIPTION	ACTUAL FY '19-'20	ACTUAL FY '20-'21	ESTIMATED ACTUAL FY '21-'22	TENTATIVE BUDGET FY '22-'23
Professional & Technical Services	\$ -	\$ -	\$ -	\$ -
Capital Projects	250,000	-	5,000	-
Contributions to Other Funds	147,336	65,000	-	-
PROJECT AREA TOTALS	\$ 397,336	\$ 65,000	\$ 5,000	\$ -

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

Project 85-02: Timpanogos Research and Technology Park

Date Created:	May 14, 1985
Base Year for Computing Tax Increment:	1985
Initial Tax Increment Request:	Fiscal Year 1989-90
Calendar Year Ending December 31, 2020 Taxable Value:	\$93,383,743
Base Year Taxable Value:	\$7,333,972
Marginal Value:	\$86,049,771
Calendar Year Beginning January 1, 2023 Increment Percentage:	All Increments Expired



Non-educational “Additional Tax Increment” Budgeted

(as allowed in Utah Code Annotated 17C-1-403)

Calendar Year Ending December 31, 2022:	\$0
---	-----

Normal Tax Increment Budgeted:

Calendar Year Ending December 31, 2022:	\$0
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**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

REDEVELOPMENT AGENCY FUND

EXPENDITURES

PROJECT AREA #85-03A

Expenditures in this area improve, rehabilitate, or redevelop areas within the project and provide funds for the payment of debt service on bonds issued for the construction of recreational facilities in 2002.

This project area's normal tax increment expired in calendar year 2013 and its additional tax increment (haircut) expired in calendar year 2020.

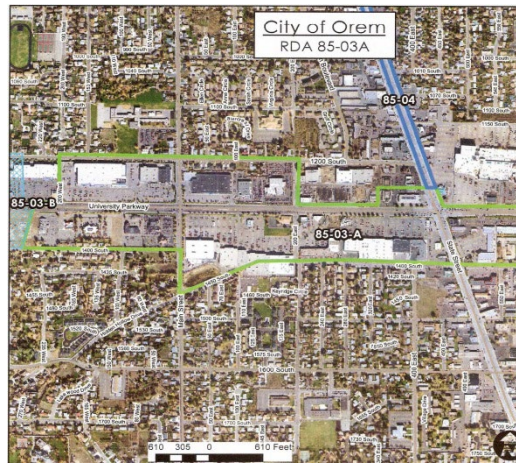
EXPENDITURES DESCRIPTION	ACTUAL FY '19-'20	ACTUAL FY '20-'21	ESTIMATED ACTUAL FY '21-'22	TENTATIVE BUDGET FY '22-'23
Professional & Technical Services	\$ 937	\$ 348	\$ -	\$ -
Miscellaneous Expenses	92,075	-	3,995	-
Capital Projects	-	170,048	-	-
Contributions to Other Funds	-	1,292,485	-	-
PROJECT AREA TOTALS	\$ 93,012	\$ 1,462,881	\$ 3,995	\$ -

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

Project 85-03A: 1300 South, 200 East to 800 East (Various Properties)

Date Created:	December 3, 1985
Base Year for Computing Tax Increment:	1985
Initial Tax Increment Request:	Fiscal Year 1989-90
Calendar Year Ending December 31, 2020 Taxable Value:	\$159,607,815
Base Year Taxable Value:	\$30,552,708
Marginal Value:	\$129,055,107
Calendar Year Beginning January 1, 2023 Increment Percentage:	All Increments Expired



Non-educational "Additional Tax Increment" Budgeted

(as allowed in Utah Code Annotated 17C-1-403)

Calendar Year Ending December 31, 2022:	\$0
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Normal Tax Increment Budgeted:

Calendar Year Ending December 31, 2022:	\$0
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**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

REDEVELOPMENT AGENCY FUND

EXPENDITURES

PROJECT AREA #85-03B

Expenditures in this area improve, rehabilitate, or redevelop areas within the project and provide funds for the payment of debt service on bonds issued for the construction of recreational facilities in 2002.

This project area's normal tax increment expired in calendar year 2013 and its additional tax increment (haircut) expired in calendar year 2020.

EXPENDITURES DESCRIPTION	ACTUAL FY '19-'20	ACTUAL FY '20-'21	ESTIMATED ACTUAL FY '21-'22	TENTATIVE BUDGET FY '22-'23
Professional & Technical Services	\$ 12,500	\$ 16,395	\$ 100,552	\$ -
Capital Projects	-	-	-	-
Contributions to Other Funds	150,000	1,328,064	-	-
PROJECT AREA TOTALS	\$ 162,500	\$ 1,344,459	\$ 100,552	\$ -

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

Project 85-03B: 1300 South, 200 East to 1500 West (Various Properties)

Date Created:	December 12, 1985
Base Year for Computing Tax Increment:	1985
Initial Tax Increment Request:	Fiscal Year 1989-90
Calendar Year Ending December 31, 2020 Taxable Value:	\$167,181,572
Base Year Taxable Value:	\$6,854,457
Marginal Value:	\$160,327,115
Calendar Year Beginning January 1, 2023 Increment Percentage:	All Increments Expired



Non-educational “Additional Tax Increment” Budgeted
(as allowed in Utah Code Annotated 17C-1-403)

Calendar Year Ending December 31, 2022:	\$0
---	-----

Normal Tax Increment Budgeted:

Calendar Year Ending December 31, 2022:	\$0
---	-----

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

REDEVELOPMENT AGENCY FUND

EXPENDITURES

PROJECT AREA #85-04

Expenditures in this area improve, rehabilitate, or redevelop areas within the project and provide funds for the payment of debt service on bonds issued for the construction of recreational facilities in 2002.

This project area's normal tax increment expired in calendar year 2013 and its additional tax increment (haircut) expired in calendar year 2020.

EXPENDITURES DESCRIPTION	ACTUAL FY '19-'20	ACTUAL FY '20-'21	ESTIMATED ACTUAL FY '21-'22	TENTATIVE BUDGET FY '22-'23
Professional & Technical Services	\$ -	\$ -	\$ -	\$ -
Capital Projects	-	-	185,804	-
Contributions to Other Funds	-	-	-	-
PROJECT AREA TOTALS	\$ -	\$ -	\$ 185,804	\$ -

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

Project 85-04: State Street, 400 South to 800 South (Various Properties)

Date Created:	September 30, 1986
Base Year for Computing Tax Increment:	1986
Initial Tax Increment Request:	Fiscal Year 1989-90
Calendar Year Ending December 31, 2020 Taxable Value:	\$70,947,173
Base Year Taxable Value:	\$18,801,179
Marginal Value:	\$52,145,994
Calendar Year Beginning January 1, 2023 Increment Percentage:	All Increments Expired



Non-educational “Additional Tax Increment” Budgeted

(as allowed in Utah Code Annotated 17C-1-403)

Calendar Year Ending December 31, 2022:	\$0
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Normal Tax Increment Budgeted:

Calendar Year Ending December 31, 2022:	\$0
---	-----

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

REDEVELOPMENT AGENCY FUND

EXPENDITURES

PROJECT AREA #87-10

Expenditures in this area improve, rehabilitate, or redevelop areas within the project and provide funds for the payment of debt service on bonds issued for the construction of recreational facilities in 2002.

This project area's normal tax increment expired in calendar year 2014 and its additional tax increment (haircut) expired in calendar year 2021.

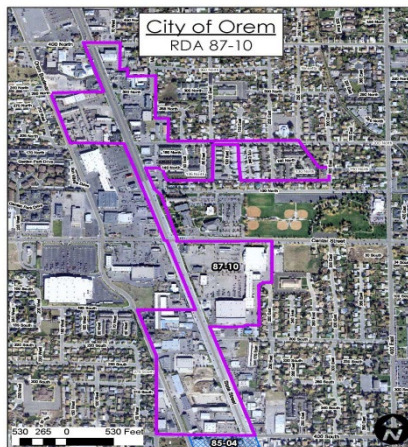
EXPENDITURES DESCRIPTION	ACTUAL FY '19-'20	ACTUAL FY '20-'21	ESTIMATED ACTUAL FY '21-'22	TENTATIVE BUDGET FY '22-'23
Professional & Technical Services	\$ -	\$ -	\$ -	\$ -
Capital Projects	-	-	-	-
Contributions to Other Funds	60,000	573,534	-	-
PROJECT AREA TOTALS	\$ 60,000	\$ 573,534	\$ -	\$ -

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

Project 87-10: State Street, 400 North to 400 South (Various Properties)

Date Created:	February 2, 1988
Base Year for Computing Tax Increment:	1988
Initial Tax Increment Request:	Fiscal Year 1990-91
Calendar Year Ending December 31, 2021 Taxable Value:	\$132,699,613
Base Year Taxable Value:	\$32,815,215
Marginal Value:	\$99,884,398
Calendar Year Beginning January 1, 2023 Increment Percentage:	All Increments Expired



Non-educational “Additional Tax Increment” Budgeted

(as allowed in Utah Code Annotated 17C-1-403)

Calendar Year Ending December 31, 2022:	\$0
---	-----

Normal Tax Increment Budgeted:

Calendar Year Ending December 31, 2022:	\$0
---	-----

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

REDEVELOPMENT AGENCY FUND

EXPENDITURES

PROJECT AREA #90-08

Expenditures in this area improve, rehabilitate, or redevelop areas within the project and provide funds for the payment of debt service on bonds issued for the construction of recreational facilities in 2002.

This project area's normal tax increment expires in calendar year 2020 and its additional tax increment (haircut) expires in calendar year 2023.

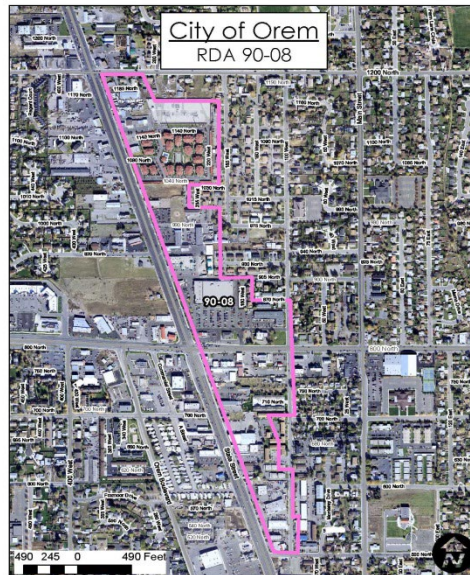
EXPENDITURES DESCRIPTION	ACTUAL FY '19-'20	ACTUAL FY '20-'21	ESTIMATED ACTUAL FY '21-'22	TENTATIVE BUDGET FY '22-'23
Professional & Technical Services	\$ 26,102	\$ -	\$ -	\$ -
Capital Projects	-	-	-	-
Contributions to Other Funds	80,000	30,000	465,523	574,909
PROJECT AREA TOTALS	\$ 106,102	\$ 30,000	\$ 465,523	\$ 574,909

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

Project 90-08: 500 North to 1200 North between 100 West & State Street (Various Properties)

Date Created:	May 1, 1990
Base Year for Computing Tax Increment:	1990
Initial Tax Increment Request:	Fiscal Year 1992-93
Calendar Year Ending December 31, 2021 Taxable Value:	\$58,925,299
Base Year Taxable Value:	\$11,172,447
Marginal Value:	\$47,752,852
Calendar Year Beginning January 1, 2023 Increment Percentage:	Normal Increment Expired



Non-educational “Additional Tax Increment” Budgeted

(as allowed in Utah Code Annotated 17C-1-403)

Calendar Year Ending December 31, 2022:	\$50,000
---	----------

Use: Debt service on refunding bonds issued in 2017 (original bonds were issued in 2002) for the construction of recreational facilities as allowed in Utah Code 17C-1-403.

Normal Tax Increment Budgeted:

Calendar Year Ending December 31, 2022:	\$0
---	-----

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

REDEVELOPMENT AGENCY FUND

EXPENDITURES

UNIVERSITY PLACE CDA

Expenditures in the University Place Community Development Area (CDA) are intended to improve, revitalize, repurpose and/or expand development within the CDA. This includes residential, retail, hotel, and professional office development.

This project area's normal tax increment expires in calendar year 2037.

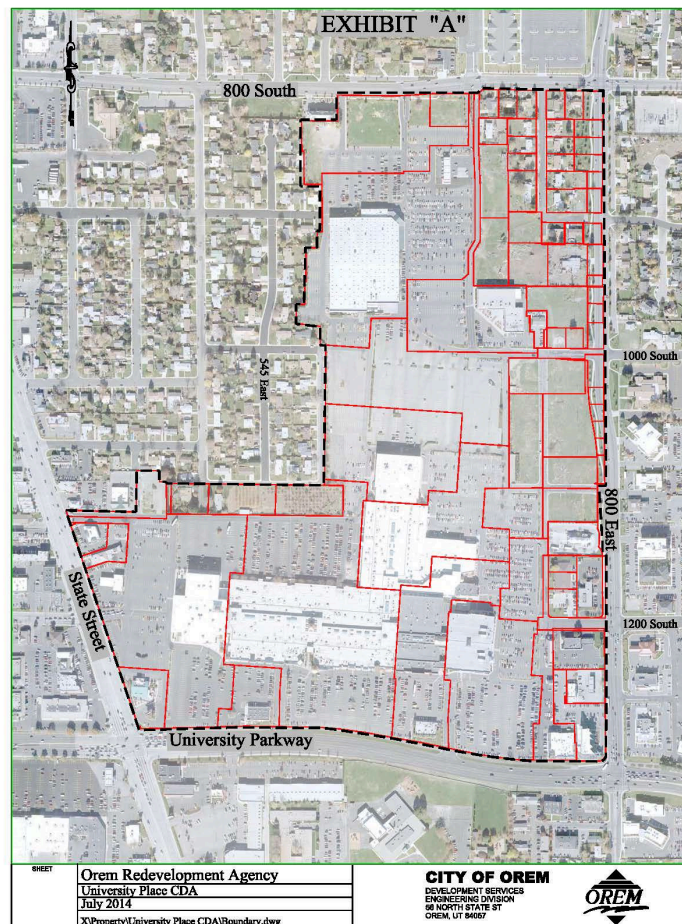
EXPENDITURES DESCRIPTION	ACTUAL FY '19-'20	ACTUAL FY '20-'21	ESTIMATED ACTUAL FY '21-'22	TENTATIVE BUDGET FY '22-'23
University Place CDA Incentive Agreement	\$ 872,923	\$ 1,034,885	\$ 1,119,739	\$ 1,170,000
Future Projects	-	-	-	65,000
Contributions to Other Funds	48,496	57,494	62,208	65,000
PROJECT AREA TOTALS	\$ 921,419	\$ 1,092,379	\$ 1,181,947	\$ 1,300,000

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

**University Place CDA: Approximately 800 South to 1300 South (University Parkway) between
800 East & State Street (Various Properties)**

Date Created:	September 23, 2014
Base Year for Computing Tax Increment:	2013
Initial Tax Increment Request:	Fiscal Year 2018-2019
Calendar Year Ending December 31, 2021 Taxable Value:	\$329,314,703
Base Year Taxable Value:	\$129,187,998
Marginal Value:	\$200,126,705
Calendar Year 2023 Increment Percentage (All Non-ASD):	75%
Calendar Year 2023 Increment Percentage (Alpine School District):	65%



Normal Tax Increment Budgeted:

Calendar Year Ending December 31, 2022:	\$1,300,000
---	-------------

**REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

**REDEVELOPMENT AGENCY FUND
ACTIVE PARTICIPATION AGREEMENTS**

Agreement Number	Project Area	Name	Description	Terms
RDA-A-2015-0001	UP CDA	University Mall Shopping Center L.C.	90% of Available Tax Increment Received (Subject to Benchmarks & Caps/Maximums)	20 Years Starts: Fiscal Year 2018-2019 Ends: Fiscal Year 2037-2038

RELATED OUTSTANDING DEBT

**\$2,898,000 Series 2017 Sales Tax Revenue Refunding Bonds
Amortization Schedule**

Fiscal Year	Principal	Interest	Total
2022-2023	\$ 253,000	\$ 4,908	\$ 257,908
Totals	\$ 253,000	\$ 4,908	\$ 257,908

REDEVELOPMENT AGENCY
OF THE
CITY OF OREM
TENTATIVE BUDGET

FISCAL YEAR 2022-2023

CITY OF OREM
RDA MAP

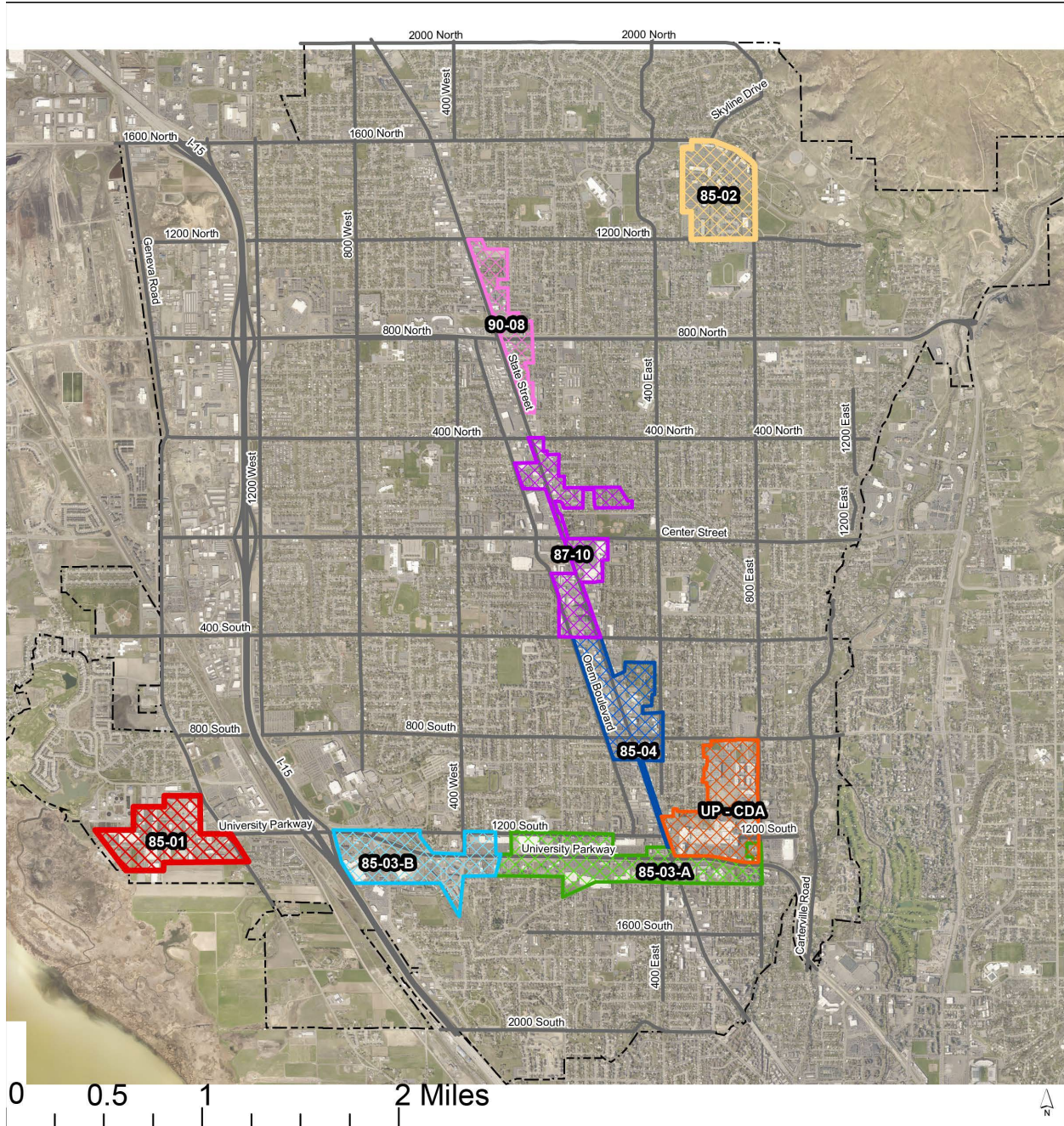


EXHIBIT "B"
BUDGET AMENDMENTS
FISCAL YEAR 2021-2022

REDEVELOPMENT AGENCY FUND

REVENUES

Account Number	Description	Previous Budget	Current Budget
53-3111-001-001	Haircut 85-01	\$ 116,035.66	\$ 416,036.46
53-3610	Interest Earnings	-	9,123.31
53-3690-003-100	Misc Revenue - Nissan Loan - 85-03A	-	13,200.00
Total		<u>\$ 116,035.66</u>	<u>\$ 438,359.77</u>
Net Fund Increase (Decrease)			<u>\$ 322,324.11</u>

EXPENDITURES

Account Number	Description	Previous Budget	Current Budget
Project Area 85-01			
53-9701-731-462	Fiber Optics Conduit Project	\$ 239,334.39	\$ 341,794.57
Project Area 85-02			
53-9702-731-462	Fiber Optics Conduit Project	170,429.98	246,569.19
Project Area 85-03A			
53-9703-731-100	Temp Proj 85-03A	4,830.78	18,062.15
Project Area 85-03B			
53-9703-731-101	Temp Proj 85-03B	2,888,166.96	3,017,453.73
Project Area 85-04			
53-9704-731-100	Temp Proj 85-04	182,491.57	183,698.15
Total		<u>\$ 3,485,253.68</u>	<u>\$ 3,807,577.79</u>
Net Fund Increase (Decrease)			<u>\$ 322,324.11</u>

City of Orem
56 North State Street
Orem, Utah 84057
www.orem.org

DRAFT

SPECIAL SERVICE LIGHTING DISTRICT
of the
CITY OF OREM
June 15, 2021

CONDUCTING

Chair Richard F. Brunst

BOARD OF DIRECTORS

Jeff Lambson, Debby Lauret, Tom Macdonald, Terry Peterson, David Spencer, and Brent Sumner.

APPOINTED STAFF

Jamie Davidson, City Manager; Brenn Bybee, Assistant City Manager; Steven Downs, Deputy City Manager; Brandon Nelson, Finance Director and JoD'Ann Bates, City Recorder

EXCUSED

Debby Lauret

The City of Orem Special Service Lighting District Meeting convened at 7:17 PM.

CONSENT ITEMS

- APPROVAL OF MEETING MINUTES
 - Minutes of the SSLD Meeting - May 11, 2021

Chair Brunst moved to approve the Consent Agenda as listed. **Mr. Spencer seconded** the motion. Those voting aye: Richard F. Brunst, Jeff Lambson, Tom Macdonald, Terry Peterson, David Spencer, and Brent Sumner. The motion **passed**.

SCHEDULED ITEMS

PUBLIC HEARING / RESOLUTION - Adopting Fiscal Year 2021-2022 Special Service Lighting District of Orem (SSLD) Budget

Mr. Nelson stated on May 11, 2021, the Board of Directors received the SSLD Tentative Budget for Fiscal Year 2021-2022. The purpose of this hearing is to receive input from the citizens, make any changes, approve, and adopt the Budget for Fiscal Year 2021-2022.

DRAFT

1 General discussion ensued regarding various SSLD budget details and light post ownership.

2
3 Chairman Brunst opened the public hearing at 7:23 pm. Hearing no comments, Chairman Brunst
4 closed the public hearing and brought the item back to the City Council for further discussion.

5
6 **Chair Brunst moved** to approve by Resolution, the adoption of the Fiscal Year 2021-2022
7 Special Service Lighting District of Orem (SSLD) Budget. **Mr. Peterson seconded** the motion.
8 Those voting aye: Richard F. Brunst, Jeff Lambson, Tom Macdonald, Terry Peterson, David
9 Spencer, and Brent Sumner. The motion **passed**.

10 11 12 ADJOURNMENT

13 **Chair Brunst moved** to adjourn. **Mr. Spencer seconded** the motion. Those voting aye: Richard
14 F. Brunst, Jeff Lambson, Tom Macdonald, Terry Peterson, David Spencer, and Brent Sumner.
15 The motion **passed**.

16
17
18
19 The meeting adjourned at 7:24 PM.

20
21
22 _____
JoD'Ann Bates, City Recorder

RESOLUTION NO.

A RESOLUTION BY THE SPECIAL SERVICE LIGHTING DISTRICT OF THE CITY OF OREM, UTAH, TO ADOPT THE TENTATIVE BUDGET FOR FISCAL YEAR 2022-2023 AND SET A PUBLIC HEARING FOR ADOPTION OF THE FINAL BUDGET ON JUNE 14, 2022, AT 6:20 P.M.

WHEREAS on May 10, 2022, the Executive Director provided the Board of Directors with copies of the Tentative Budget; and

WHEREAS the Executive Director has discussed with the Board of Directors in a public work session the budget needs and challenges of the SSLD; and;

WHEREAS on May 10, 2022, the Executive Director formally submitted the tentative budget to the Board of Directors for consideration; and

WHEREAS the Board of Directors desires to make the tentative budget available for public review; and

WHEREAS the Board of Directors desires to set a public hearing for June 14, 2022, at 6:20 p.m. to receive additional public input on the budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OREM, UTAH, as follows:

1. The Board of Directors hereby adopts the tentative budget, attached as Exhibit "A."
2. The Board of Directors will conduct a public hearing to accept public input and adopt the final budget on June 14, 2022, at 6:20 p.m.

PASSED AND APPROVED this 10th day of May 2022

SPECIAL SERVICE LIGHTING
DISTRICT OF THE CITY OF
OREM, by
David A. Young, Chair

ATTEST:

JoD'Ann Bates, Secretary

BOARD MEMBERS	AYE	NAY	ABSTAIN
Mayor David A. Young	☐	☐	☐
Jeff Lambson	☐	☐	☐
Debby Lauret	☐	☐	☐
Tom Macdonald	☐	☐	☐
LaNae Millett	☐	☐	☐
Terry Peterson	☐	☐	☐
David Spencer	☐	☐	☐

SPECIAL SERVICE LIGHTING DISTRICT
OF THE
CITY OF OREM

TENTATIVE BUDGET

FISCAL YEAR 2022-2023



City of Orem
56 North State Street
Orem, Utah 84057
www.orem.org

SPECIAL SERVICE LIGHTING DISTRICT
OF THE
CITY OF OREM
TENTATIVE BUDGET

FISCAL YEAR 2022-2023

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Fees and Charges	
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Fund Transfers	
Fund Transfers	8

**SPECIAL SERVICE LIGHTING DISTRICT
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

**STREET
LIGHTING
FUND**

**SPECIAL SERVICE LIGHTING DISTRICT
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

STREET LIGHTING FUND

The Special Service Lighting District (or Street Lighting Fund) is a separate legal entity from the City of Orem that has the statutory ability to provide street lighting services within the City. The City Council acts as the governing authority for the Special Service Lighting District.

REVENUES

Revenues for the Street Lighting Fund are primarily derived from a street lighting fee collected on city utility bills and a contribution from the City's General Fund.

REVENUE DESCRIPTION	ACTUAL FY '19-'20	ACTUAL FY '20-'21	ESTIMATED ACTUAL FY '21-'22	TENTATIVE BUDGET FY '22-'23
Street Lighting Fees	\$ 842,266	\$ 882,972	\$ 890,000	\$ 955,000
Interest Earnings	41,979	11,108	10,000	6,000
Miscellaneous Revenues	57,668	162,974	50,000	50,000
Contributions from Other Funds	790,000	15,000	15,000	15,000
Appropriations of Surplus	-	-	-	115,000
FUND TOTALS	<u>\$ 1,731,913</u>	<u>\$ 1,072,054</u>	<u>\$ 965,000</u>	<u>\$ 1,141,000</u>

**SPECIAL SERVICE LIGHTING DISTRICT
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

STREET LIGHTING FUND

BUDGET SUMMARY

STREET LIGHTING FUND

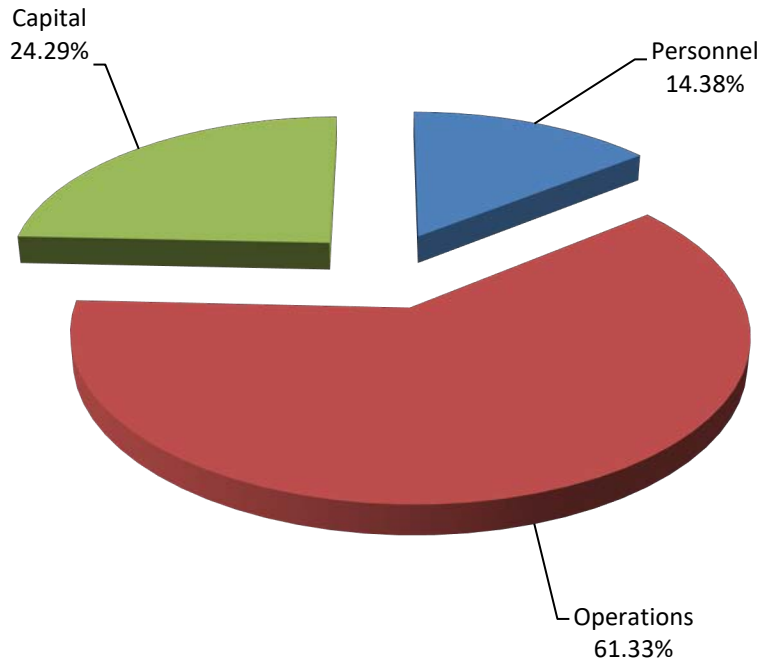
FY 2022 - 2023

	# OF EMP. *	PERSONNEL	OPERATIONS	CAPITAL	TOTAL
Street Lighting Administration	1	\$ 164,097	\$ 271,377	\$ 277,139	\$ 712,613
Street Lighting Electric Power	0	-	140,000	-	140,000
Street Lighting Energy Savings Lease	0	-	288,387	-	288,387
TOTALS	1	\$ 164,097	\$ 699,764	\$ 277,139	\$ 1,141,000

* Number of benefitted employees

STREET LIGHTING FUND

Expenditures by Category



**SPECIAL SERVICE LIGHTING DISTRICT
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

STREET LIGHTING FUND

EXPENSES

Provides administration and maintenance services for the City Street Lighting program and provided funding for the street lighting bonds that paid for the construction of the City-wide street lighting system. In March of 2019, the street lighting fee was continued but modified in order to provide continued funding for maintenance of the street lighting system.

EXPENSE DESCRIPTION	ACTUAL FY '19-'20	ACTUAL FY '20-'21	ESTIMATED ACTUAL FY '21-'22	TENTATIVE BUDGET FY '22-'23
Salaries & Wages - Permanent	\$ 62,982	\$ 66,525	\$ 67,085	\$ 49,791
Salaries & Wages - Temporary	46,975	46,558	64,300	64,300
Salaries & Wages - Overtime	12,423	13,262	11,000	11,000
Fringe Benefits	46,339	30,173	42,830	39,006
Subscriptions, Memberships, & Publications	40	200	250	250
Employee Development	1,304	903	2,350	2,350
Supplies	7,117	5,136	6,000	6,000
Uniforms	670	443	700	700
Equipment	8,164	3,867	13,500	13,500
Fuel	1,937	2,483	2,800	3,500
Electric Power	123,481	124,286	140,000	140,000
Telephone & Communications	2,059	1,396	2,000	2,000
Maintenance & Repair	20,392	7,840	56,840	56,840
Fleet Maintenance Charge	3,454	5,017	3,922	4,130
Facilities Maintenance Charge	-	791	791	975
Professional & Technical Services	45	-	3,250	3,250
Insurance & Surety	3,000	568	571	1,751
Miscellaneous Expenses	-	130	800	800
Administration Charge	56,037	56,302	60,327	68,107
Purchasing & Warehousing Charge	9,458	3,155	3,268	4,445
Information Technology Charge	6,790	8,785	8,829	10,159
Equipment Lease/Rent	1,230	399	2,500	2,500
311 Services Charge	-	-	9,593	10,881
Bad Debt Expense	642	634	2,000	2,000
Depreciation Expense	67,692	91,106	-	-
Street Lighting Construction	-	-	87,966	175,889
Vehicle Replacement & Other Capital Items	-	-	1,250	101,250
Contributions to Other Funds	368,343	370,880	370,278	365,626
FUND TOTALS	\$ 850,574	\$ 840,839	\$ 965,000	\$ 1,141,000

**SPECIAL SERVICE LIGHTING DISTRICT
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

**FEES &
CHARGES**

**SPECIAL SERVICE LIGHTING DISTRICT
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

STREET LIGHTING FUND

FEES & CHARGES

The City has moved into maintaining a mature street lighting system. The fees listed in the table below will cover ongoing system operations and maintenance with a small capital budget. The City has adopted the new ELU structure which bills each residence, business, and institution one ELU of \$2.53 per month. As of this fiscal year, all residential neighborhoods are now billed the new ELU rate.

STREET LIGHTING FEE

Fee Description	Proposed Fee
Street Lighting Fee (cost per month):	
All Neighborhoods	\$2.53
All businesses, apartments, institutional accounts (schools, churches, nonprofits, etc.) *	\$2.53

* Businesses will pay their annual street lighting fee upon issuance or renewal of their business license.
(12 Months x \$2.53 = \$30.36)

**SPECIAL SERVICE LIGHTING DISTRICT
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

**FUND
TRANSFERS**

**SPECIAL SERVICE LIGHTING DISTRICT
OF THE
CITY OF OREM
TENTATIVE BUDGET**

FISCAL YEAR 2022-2023

STREET LIGHTING FUND

OVERVIEW

This section of the FY 2022-2023 Tentative Budget outlines and summarizes the intended transfers of money from the City's Street Lighting Fund to other funds as required under Utah Municipal Code 10-6-135.5(3)(b).

TRANSFERS

The Street Lighting Fund transfers that are not classified as an allocation of costs between funds, are not associated with costs pertaining to the purpose for which this fund was created, and will not be repaid are listed in the table below.

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>TRANSFER AMOUNT</u>	<u>% OF TOTAL ENTERPRISE FUND EXPENDITURES</u>
Street Lighting Fund	General Fund	\$ 15,000	1.3%

City of Orem
56 North State Street
Orem, Utah 84057
www.orem.org