



CITY OF OREM
CITY COUNCIL MEETING
56 North State Street, Orem, Utah
April 8, 2025

*This meeting may be held electronically
to allow a Councilmember to participate.*

3:00 P.M. WORK SESSION - CITY COUNCIL CHAMBERS

1. WORK SESSION ITEMS

1.1 PRESENTATION - Impact Fees Study (40 min)

Presenter: Fred Philpot, LRB Advisor

1.2 PRESENTATION - IT and Fleet Budget (50 min)

Presenter: Brandon Nelson, CPA, Carlo Okolowitz, IT Manager, and Thayne Carter, Fleet Manager

1.3 PRESENTATION - Short Term Rentals Ordinance (45 min)

Presenter: D. Jacob Summers, Deputy City Attorney

1.4 PRESENTATION - SAP Plan Update (15 min)

Presenter: Gary McGinn, Community Development Director

2. AGENDA REVIEW & PREVIEW OF UPCOMING AGENDA ITEMS

The City Council will review the items on the agenda.

3. CITY COUNCIL REPORTS (BOARDS & COMMISSIONS, NEW BUSINESS, ETC.)

This is an opportunity for members of the City Council to raise issues of information or concern.

3.1 Tom Macdonald to report

6:00 P.M. REGULAR SESSION - COUNCIL CHAMBERS

4. CALL TO ORDER

5. INVOCATION/INSPIRATIONAL THOUGHT: Mark McOmber

6. PLEDGE OF ALLEGIANCE: Fire Honor Guard

7. MAYOR'S REPORT/ITEMS REFERRED BY COUNCIL

7.1 PRESENTATION - International Firefighter Day (May 4)

Presenter: Marc Sanderson, Fire Chief

7.2 PRESENTATION - Utah Central Association of Realtors Gold Star Memorial Monument Donation

Presenter: Peter Christiansen, Utah Central Association of Realtors

7.3 PRESENTATION - Orem-Lindon Rotary Club Gold Star Memorial Monument Donation

Presenter: Representative of the Orem-Lindon Rotary Club

7.4 PRESENTATION - Utah Recreation Parks Association (URPA) and Sports Field Management Association (SFMA) Awards

Presenter: Leanne Powell, URPA and Dan Farnes, SFMA
For Hillcrest Park and Lakeside Park

7.5 PRESENTATION - Arbor Day (April 25) Proclamation / State of the City Trees

Presenter: Josh Story, Urban Forester

7.6 PRESENTATION - Kindness Week and City Birthday/Day of Service

Presenter: Debi D'Amico, Community Connection Supervisor

7.7 PRESENTATION - City Hall Open House

Presenter: Kenice Whitaker, Events Manager

8. PERSONAL APPEARANCES – 15 MINUTES

Time has been set aside for the public to express their ideas, concerns, and comments on items not scheduled as public hearings on the Agenda. Those wishing to speak are encouraged to show respect for those who serve the city. Comments should focus on issues concerning the city. Those wishing to speak should have signed in before the beginning of the meeting. (Please limit your comments to 3 minutes or less.)

9. CONSENT ITEMS

9.1 APPROVAL OF MEETING MINUTES

January 14, 2025 and March 11, 2025

9.2 UPDATE - City Council Meeting Schedule

April 22, 2025 City Council General Session will begin at 5 PM

10. SCHEDULED ITEMS

10.1 PRESENTATION - CDBG Allocations

Presenter: Debi D'Amico, Community Connections Supervisor, Heather Cox, Management Analyst, and Taylor Draney, MAG

10.2 (Ken Garff has requested a continuance of item 10.2 to the May 13, 2025 City Council meeting.)

ORDINANCE - Ken Garff - Amending Article 22-5-3(A) and the zoning map of the City of Orem by rezoning the properties located generally at 134 East 1200 South and 110 East 1200 South from Single Family Residential (R8) to Commercial (C2) (approximately 1.05 acres).

Presenter: Jared Hall, Planning Manager

The City Council moves to continue item 10.2, the Ken Garff rezone, to the May 13, 2025, City Council meeting.

11. FINANCIAL INFORMATION

11.1 MONTHLY FINANCIAL STATEMENT

February 2025

12. CITY MANAGER INFORMATION ITEMS

This is an opportunity for the City Manager to provide information to the City Council. These items are for information and do not require action by the City Council.

13. ADJOURN TO CLOSED SESSION IN ROOM 107

To discuss pending or reasonably imminent litigation; the character or professional competence of an individual; or the purchase or lease of real property.

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS.

If you need a special accommodation to participate in the City Council Meetings and Study Sessions, please call the City Recorder's Office at least 3 working days prior to the meeting.

(Voice 801-229-7000)

This agenda is also available on the City's webpage at orem.org

FY2026 General Fund Leases



General Fund (Fund 10) Leases	Coun t	Veh#	Accoun t	Department/Division	Year	Make	Model	Body Type	Mileage / Hours	Lease Year and Length	Notes	Estimated Cost	Lease Type Running Total	Running Total
Task Force	1	3538	#####	Investigation Task Force	2024	Toyota	Tundra	Pickup, 1/2 Ton	31,635	expires	Lease, Task Force	\$ 10,000	\$ 10,000	\$ 10,000
	2	3537	#####	Investigation Task Force	2024	Toyota	Tundra Hybrid	Pickup, 1/2 Ton	15,988	expires	Lease, Task Force	\$ 10,000	\$ 20,000	\$ 20,000
Purchase Vehicle At End Of Two Year Lease	1	3065	#####	Fire Administration	2023	Ford	F150 Lariat	Pickup, 1/2 Ton	17,395	expires	Purchase vehicle	\$ 47,275	\$ 47,275	\$ 67,275
	2	3066	#####	Fire & Medical Services	2023	Ford	F150 Lariat	Pickup, 1/2 Ton	31,966	expires	Purchase vehicle	\$ 47,275	\$ 94,550	\$ 114,550
	3	3067	#####	Fire Administration	2023	Ford	F150 Lariat	Pickup, 1/2 Ton	16,699	expires	Purchase vehicle	\$ 45,000	\$ 139,550	\$ 159,550
	4	3339	#####	Investigation Services	2023	Toyota	Tundra	Pickup, 1/2 Ton	24,176	expires	Purchase vehicle	\$ 45,500	\$ 185,050	\$ 205,050
	5	3338	#####	Investigation Services	2023	Toyota	Tundra	Pickup, 1/2 Ton	16,309	expires	Purchase vehicle	\$ 45,500	\$ 230,550	\$ 250,550
Extend Lease One Year	1	3068	#####	Fire Administration	2023	Ford	F150 Lariat	Pickup, 1/2 Ton	14,873	expires	Extend lease one year	\$ 10,200	\$ 10,200	\$ 260,750
	2	3119	#####	Investigation Evidence	2023	Ford	F150 Lariat	Pickup, 1/2 Ton	3,567	expires	Extend lease one year	\$ 10,900	\$ 21,100	\$ 271,650
	3	3288	#####	Support Services (Adobe F	2023	Ford	F150 Lariat	Pickup, 1/2 Ton	11,170	expires	Adobe Funds. Extend lease one year	\$ 8,500	\$ 29,600	\$ 280,150
	4	3289	#####	Support Services (Adobe F	2023	Ford	F150 Lariat	Pickup, 1/2 Ton	14,920	expires	Adobe Funds. Extend lease one year	\$ 9,800	\$ 39,400	\$ 289,950
	5	3340	#####	Investigation Services	2023	Toyota	Tundra	Pickup, 1/2 Ton	11,262	expires	Extend lease one year	\$ 13,500	\$ 52,900	\$ 303,450
	6	3341	#####	Investigation Services	2023	Toyota	Tundra	Pickup, 1/2 Ton	14,357	expires	Extend lease one year	\$ 15,700	\$ 68,600	\$ 319,150
	7	3409	74-6556	Neighborhood Improveme	2024	Toyota	Tundra Hybrid	Pickup, 1/2 Ton	3,064	expires	Extend lease one year	\$ 15,100	\$ 83,700	\$ 334,250
	8	5007	#####	Public Works Administrati	2023	Ford	F150 Lariat	Pickup, 1/2 Ton	11,426	expires	Extend lease one year	\$ 9,600	\$ 93,300	\$ 343,850
Annual Lease Payment	1	3539	#####	Investigation (SET)	2024	Honda	CRV	Sport Utility	12,439	2 of 3		\$ 7,000	\$ 7,000	\$ 350,850
	2	2255	#####	Patrol Services	2024	Chevrolet	Tahoe	Sport Utility	5,772	2 of 3		\$ 10,500	\$ 17,500	\$ 361,350
	3	2256	#####	Patrol Services	2024	Chevrolet	Tahoe	Sport Utility	9,754	2 of 3		\$ 10,500	\$ 28,000	\$ 371,850
	4	2257	#####	Patrol Services	2024	Chevrolet	Tahoe	Sport Utility	4,655	2 of 3		\$ 10,500	\$ 38,500	\$ 382,350
	5	2258	#####	Patrol Services	2024	Chevrolet	Tahoe	Sport Utility	6,023	2 of 3		\$ 10,500	\$ 49,000	\$ 392,850
	6	2259	#####	Patrol Services	2024	Chevrolet	Tahoe	Sport Utility	3,705	2 of 3		\$ 10,500	\$ 59,500	\$ 403,350
	7	2260	#####	Patrol Services	2024	Chevrolet	Tahoe	Sport Utility	3,682	2 of 3		\$ 10,500	\$ 70,000	\$ 413,850
	8	2261	#####	Patrol Services	2024	Chevrolet	Tahoe	Sport Utility	4,812	2 of 3		\$ 10,500	\$ 80,500	\$ 424,350
	9	3343	#####	Investigation Services	2024	Chevrolet	Tahoe	Sport Utility	12,198	2 of 3		\$ 10,500	\$ 91,000	\$ 434,850
	10	3344	#####	Support Services	2024	Chevrolet	Tahoe	Sport Utility	12,149	2 of 3		\$ 10,500	\$ 101,500	\$ 445,350
	11	3347	#####	Support Services	2024	Toyota	Tundra	Pickup, 1/2 Ton	3,226	2 of 3		\$ 10,000	\$ 111,500	\$ 455,350
	12	3348	#####	Police Administration	2024	Toyota	Tundra	Pickup, 1/2 Ton	2,948	2 of 3		\$ 10,000	\$ 121,500	\$ 465,350
	13	3350	#####	Investigation Services	2024	Chevrolet	Tahoe	Sport Utility	10,196	2 of 3		\$ 8,000	\$ 129,500	\$ 473,350
	14	3535	#####	Investigation Task Force	2023	Toyota	Highlander	Sport Utility	49,733	2 of 3		\$ 7,000	\$ 136,500	\$ 480,350
	15	3536	#####	Investigation Task Force	2023	Ford	F150	Pickup, 1/2 Ton	32,660	2 of 4		\$ 8,000	\$ 144,500	\$ 488,350
	16	3540	#####	Investigation (SET)	2024	Chevrolet	Traverse	Sport Utility	13,472	2 of 4		\$ 7,000	\$ 151,500	\$ 495,350
New Lease	1	3058	#####	Fire & Medical Services	2017	Ford	Explorer	Sport Utility	109,304	X	Crew Cab 4wd Pickup	\$ 16,000	\$ 16,000	\$ 511,350

OREM  WORKS

FY2025 Lease Surplus Funds Received	\$ 80,000
FY2026 Lease Surplus Funds Projected	\$ 65,000
Lease Surplus Funds Total	\$ 145,000

Police		\$ 336,000
Fire		\$ 165,750
Public Works		\$ 9,600
Lease Surplus Funds		\$ (145,000)
General Fund Leases Subtotal		\$ 366,350

FY2026 General Fund Purchases



Fund	Coun t	Veh#	Accoun t	Department/Division	Year	Make	Model	Body Type	Mileage / Hours	Miles/Hours	Life in Years	YTD Cost per Life	Life Cost per Life	YTD Down Time	Life Down Time	YTD Cost of Parts	Life Cost of Parts	Over Miles & Age Compensation	WRS Total	New Vehicle Description/Additional Notes	Estimated Cost	Dept/ Division Running Total	Running Total		
General Fund (Fund 10) Purchasing	1	4050	65-6042	Facilities	2002	Dodge	Ram	Utility, 1 Ton	70,529		X	X		X	X	X		8.2	38.2	Repurpose veh# 5064 (\$6,902.17)	\$ 7,000	\$ 7,000	\$ 7,000		
	2	5024	26-6040	Building Safety	2013	Chevrolet	Silverado	Pickup, 1/2 Ton	62,010							X		###	###	Repurposed veh# 9005 (\$4,065.40 for veh. \$2,600 for	\$ 7,000	\$ 14,000	\$ 14,000		
	1	4001	#####	Finance Department Admi	2002	Chevrolet	Malibu	Sedan, Mid Size	70,270		X							6.6	15.6	Nonreplaceable patrol vehicle (\$0)	\$ -	\$ -	\$ 14,000		
	1	7108	#####	Parks	2008	Chevrolet	Silverado	Dump, 1 Ton	86,046		X				X	X		2.4	21.4	4wd, Extended cab (previously approved)	\$ 87,000	\$ 87,000	\$ 101,000		
	2	7499	#####	Parks	2016	Toro	7000	Mower, Riding Z-Tur	702		X		X	X	X	X	X	###	17.7		\$ 21,000	\$ 108,000	\$ 122,000		
	3	7497	#####	Parks	2016	Toro	7000	Mower, Riding Z-Tur	939		X		X		X		X	###	15.0	Repurposed veh# 9309 (\$10,215.22)	\$ 10,500	\$ 118,500	\$ 132,500		
	4	7003	#####	Parks	2014	Chevrolet	2500	Pickup, 3/4 Ton	119,369	X								3.1	13.1	Repurpose veh# 8025 (\$0)	\$ -	\$ 118,500	\$ 132,500		
	5	7311	#####	Parks	2010	Kubota	RTV 900	Utility Vehicle	1,519		X		X		X			###	7.2		\$ 26,000	\$ 144,500	\$ 158,500		
	6	7310	#####	Parks	2008	Kawasaki	Mule	Utility Vehicle	1,717		X				X			###	5.2	Repurpose veh# 6398 (\$5,161.90)	\$ 5,500	\$ 150,000	\$ 164,000		
	1	2506	#####	Patrol Services	2016	Ford	F150	Pickup, 1/2 Ton	110,066	X						X		-5.1	7.9	Medium Hybrid AWD Police Utility	\$ 69,000	\$ 69,000	\$ 233,000		
	2	2505	#####	Patrol Services (K-9)	2016	Ford	F150	Pickup, 1/2 Ton	96,876						X			-9.6	-3.6		\$ 85,000	\$ 154,000	\$ 318,000		
	3	2507	#####	Patrol Services (K-9)	2018	Ford	F150	Pickup, 1/2 Ton	104,733	X					X		X	###	7.6		\$ 85,000	\$ 239,000	\$ 403,000		
	4	2208	#####	Patrol Services	2018	Ford	Explorer	Police Utility	91,984	X						X	X	1.1	18.1	Non-hybrid (ICE) Engine	\$ 67,000	\$ 306,000	\$ 470,000		
	5	2211	#####	Alcohol Enforcement	2019	Ford	Explorer	Police Utility	93,805	X						X		-0.1	14.0	Hybrid	\$ 69,000	\$ 375,000	\$ 539,000		
	6	2210	#####	Patrol Services	2019	Ford	Explorer	Police Utility	101,390	X						X		3.1	16.1	Non-hybrid (ICE) Engine	\$ 67,000	\$ 442,000	\$ 606,000		
	7	2205	#####	Patrol Services	2017	Ford	Explorer	Police Utility	88,424	X	X		X			X	X	1.9	35.9	Hybrid	\$ 69,000	\$ 511,000	\$ 675,000		
	8	3106	#####	Support Services	2015	Ford	Explorer	Sport Utility	101,986	X		X				X		-5.5	12.5		\$ 53,000	\$ 564,000	\$ 728,000		
	9	3319	#####	Support Services	2012	Ford	Taurus	Sedan, Mid Size	98,269		X					X		-0.9	11.1	Medium AWD Sport Utility	\$ 53,000	\$ 617,000	\$ 781,000		
	10	2206	#####	Patrol Services	2017	Ford	Explorer	Police Utility	86,690	X	X					X		0.4	26.4	Non-hybrid (ICE) Engine	\$ 67,000	\$ 684,000	\$ 848,000		
	11	3320	#####	Support Services	2012	Ford	Taurus	Sedan, Mid Size	106,430	X	X						X	2.0	25.0	Medium AWD Sport Utility	\$ 53,000	\$ 737,000	\$ 901,000		
	12	3110	#####	Investigation Services	2018	Ford	Explorer	Sport Utility	97,525									###	###		\$ 53,000	\$ 790,000	\$ 954,000		
	13	3107	#####	Investigation Services	2016	Ford	Explorer	Sport Utility	97,496			X				X	X	-9.4	2.6		\$ 53,000	\$ 843,000	\$1,007,000		
	14	2508	#####	Patrol Services (K-9)	2018	Ford	F150	Pickup, 1/2 Ton	101,345							X	X	###	-5.7	Medium AWD Police Utility	\$ 69,000	\$ 912,000	\$1,076,000		
Repurposed Vehicle																					Finance Cost				
General Fund (Fund 10) Finance	1	3832	#####	Fire & Medical Services	2012	Pierce	Velocity	Fire Truck, Pumper	123,354	Sinking Fund (Year 2 of 2)										\$1,150,000. Ordered Oct. 2022, ETA April 2026			\$ 159,600	\$ 159,600	\$1,235,600
	2	3900	#####	Fire & Medical Services	2006	Ford	F550	Fire Truck, Brush	19,551				X		X		X	###	-9.4	\$220,000. Crew cab			\$ 30,400	\$ 190,000	\$1,266,000
Development Services																					\$ 14,000				
Parks																					\$ 150,000				
Police																					\$ 912,000				
Fire																					\$ 190,000				
General Fund Purchase Subtotal																					\$1,102,000				
General Fund Purchase Subtotal																					\$1,102,000				
General Fund Leases Subtotal																					\$ 366,350				
Sinking Funds Available																					\$ (600,000)				
General Fund TOTAL																					\$ 868,350				

OREM PUBLIC WORKS



FY2026 Enterprise Funds Purchases

Miles/Hours	Life in Years	YTD Cost per Mile	Life Cost per Mile	YTD Down Time	Life Down time	YTD Cost of Parts	Life Cost of Parts	Over Time & Age	WRS Total
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Fund	Count	Veh#	Accoun	Year	Division	Make	Model	Body Type	Mileage/	Mil	Life	YTD	Mil	Life	YTD	Mil	Life	YTD	Mil	Life	YTD	Age	WR	Specification Changes/	Estimated	Running	Running
Fund 55 Storm Water	1	9353	55-	2025	Storm Water	Caterpillar	430	Backhoe	BUYBACK	Buyback Sinking Fund (Year 1 of 3)											\$ 13,000	\$ 13,000	\$ 13,000				
	2	8358	55-7560	2017	Storm Water	International	4300SBA	Street Sweeper	35,584	Sinking Fund (Year 3 of 3)											\$ 30,000	\$ 43,000	\$ 43,000				
	3	9253	55-7560	2015	Storm Water	Mack/Vactor	GU713	Jetrodder	36,739	Sinking Fund (Year 2 of 4)											\$ 200,000	\$ 243,000	\$ 243,000				
	4	9309	55-7560	2022	Storm Water	Grasshopper	729T	Riding Mower	REPURPOSE	Repurpose											\$ 21,000	\$ 264,000	\$ 264,000				
	5	9105	55-7560	2016	Storm Water	Chevrolet	Express 4500	Camera Van	33,621	Sinking Fund (Year 1 of 3)											\$ 150,000	\$ 414,000	\$ 414,000				
	6	9005	55-7560	2020	Storm Water	Chevrolet	Equinox	Sport Utility	REPURPOSE	Repurpose											\$ 37,000	\$ 451,000	\$ 451,000				
Fund 20 Streets	1	8311	20-	2025	Streets	Caterpillar	430	Backhoe	BUYBACK	Buyback Sinking Fund (Year 1 of 3)											\$ 13,000	\$ 13,000	\$ 464,000				
	2	8312	20-	2025	Streets	Caterpillar	430	Backhoe	BUYBACK	Buyback Sinking Fund (Year 1 of 3)											\$ 13,000	\$ 26,000	\$ 477,000				
	3	8309	20-	2023	Streets	Caterpillar	938M	Loader	BUYBACK	Buyback Sinking Fund (Year 3 of 4)											\$ 15,000	\$ 41,000	\$ 492,000				
	4	8023	20-7546	2012	Streets	Chevrolet	Silverado	Utility, 3/4 Ton	56,132	Sinking Fund (Year 2 of 2)										1-ton, crew cab	\$ 50,000	\$ 91,000	\$ 542,000				
	5	8320	20-7546	1997	Streets	Williamsen	Pup Tandem	Dump Trailer	n/a		X						X	14	27.0		\$ 80,000	\$ 171,000	\$ 622,000				
	6	8025	20-7546	2018	Streets	Chevrolet	Silverado	Pickup, 1/2 Ton	48,463			X						-33	-28		\$ 52,000	\$ 223,000	\$ 674,000				
	7	8110	20-7546	2015	Streets	Ram	5500	Dump, 2 Ton	33,409			X		X		X	X	-33	-15		\$ 150,000	\$ 373,000	\$ 824,000				
Fund 52 Water Reclamation	1	6326	52-	2025	Water Rec. Treatment	Caterpillar	430	Backhoe	BUYBACK	Buyback Sinking Fund (Year 1 of 3)											\$ 13,000	\$ 13,000	\$ 837,000				
	2	6325	52-	2024	Water Rec. Treatment	Caterpillar	926M	Loader	BUYBACK	Buyback Sinking Fund (Year 2 of 3)											\$ 15,000	\$ 28,000	\$ 852,000				
	3	6205	52-7581	2020	Water Rec. Collection	International	MV607	Jet Rodder	38,949	Sinking Fund (Year 1 of 4)											\$ 250,000	\$ 278,000	\$ 1,102,000				
	4	6053	52-7582	2013	Water Rec. Treatment	Chevrolet	Silverado	Utility, 3/4 Ton	75,825					X				-19	-13	1-ton, crew cab	\$ 90,000	\$ 368,000	\$ 1,192,000				
	5	6398	52-	2020	Water Rec. Treatment	Kubota	RTVX900	Utility Vehicle	REPURPOSE	Repurpose											\$ 26,000	\$ 394,000	\$ 1,218,000				
Fund 51 Water	1	5322	51-7571	2025	Water Supply	Caterpillar	430	Backhoe	BUYBACK	Buyback Sinking Fund (Year 1 of 3)											\$ 13,000	\$ 13,000	\$ 1,231,000				
	2	5323	51-7572	2025	Water Distribution	Caterpillar	430	Backhoe	BUYBACK	Buyback Sinking Fund (Year 1 of 3)											\$ 13,000	\$ 26,000	\$ 1,244,000				
	3	5324	51-7572	2025	Water Distribution	Caterpillar	430	Backhoe	BUYBACK	Buyback Sinking Fund (Year 1 of 3)											\$ 13,000	\$ 39,000	\$ 1,257,000				
	4	5318	51-7572	2024	Water Distribution	Caterpillar	926M	Loader	BUYBACK	Buyback Sinking Fund (Year 2 of 3)											\$ 15,000	\$ 54,000	\$ 1,272,000				
	5	5319	51-7572	2023	Water Distribution	Caterpillar	315CF	Excavator	BUYBACK	Buyback Sinking Fund (Year 2 of 3)											\$ 15,000	\$ 69,000	\$ 1,287,000				
	6	5311	51-7572	2019	Water Distribution	Caterpillar	259D3	Skid Steer Loader	708	Purchase New With 3 Year Buyback											\$ 105,000	\$ 174,000	\$ 1,392,000				
	7	5316	51-7572	2022	Water Distribution	Caterpillar	306	Mini-Excavator	551	Purchase New With 3 Year Buyback											\$ 105,000	\$ 279,000	\$ 1,497,000				
	8	5387	51-7572	2019	Water Distribution	Trail King	TKT 16U	Trailer, Medium	-	Purchase Existing Leased Trailer											\$ 10,000	\$ 289,000	\$ 1,507,000				
	9	5156	51-7572	2015	Water Distribution	Ram	5500	Utility, 2 Ton	41,343	Sinking Fund (Year 2 of 2)											\$ 100,000	\$ 389,000	\$ 1,607,000				
	10	5204	51-7572	2018	Water Distribution	Vactor	2112HXX	Hydro Excavator	17,710	Sinking Fund (Year 4 of 5)											\$ 125,000	\$ 514,000	\$ 1,732,000				
	11	5380	51-7571	2007	Water Supply	Hyundai/Cat	CSF-20-500	Generator (600kw)	4,683	Sinking Fund (Year 2 of 3)											\$ 50,000	\$ 564,000	\$ 1,782,000				
	12	5064	51-7572	2019	Water Distribution	Ford	F150	Pickup, 1/2 Ton	REPURPOSE	Repurpose											\$ 55,000	\$ 619,000	\$ 1,837,000				

Repurposed Vehicle



Storm Water	\$ 451,000
Streets	\$ 373,000
Water Rec	\$ 394,000
Water	\$ 619,000
Enterprise Fund Total	\$ 1,837,000
Enterprise Fund Subtotal	\$ 1,837,000
General Fund Subtotal	\$ 1,032,350
All Funds TOTAL	\$ 2,869,350



**CITY OF OREM
CITY COUNCIL
MEETING
APRIL 8, 2025**

REQUEST:	APPROVAL OF MEETING MINUTES
APPLICANT:	
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	

REQUEST:

BACKGROUND:

RECOMMENDATION:



**CITY OF OREM
CITY COUNCIL
MEETING
APRIL 8, 2025**

REQUEST:	UPDATE - City Council Meeting Schedule
APPLICANT:	
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	

REQUEST:

BACKGROUND:

RECOMMENDATION:



**CITY OF OREM
CITY COUNCIL
MEETING
APRIL 8, 2025**

REQUEST:	PRESENTATION - CDBG Allocations
APPLICANT:	
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	

REQUEST:

BACKGROUND:

RECOMMENDATION:



**CITY OF OREM
CITY COUNCIL
MEETING
APRIL 8, 2025**

REQUEST:	(Ken Garff has requested a continuance of item 10.2 to the May 13, 2025 City Council meeting.) ORDINANCE - Ken Garff - Amending Article 22-5-3(A) and the zoning map of the City of Orem by rezoning the properties located generally at 134 East 1200 South and 110 East 1200 South from Single Family Residential (R8) to Commercial (C2) (approximately 1.05 acres).
APPLICANT:	
NOTICES:	
SITE INFORMATION:	
PREPARED BY:	

REQUEST:

BACKGROUND:

RECOMMENDATION:

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED FEBRUARY 2025

Percent of Year Expired: 67%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	% To Date FY 2025	% To Date FY 2024	Notes
10 GENERAL FUND								
Revenues	72,840,997	5,213,994	45,457,056			62%	77%	
Appr. Surplus - Current	72,077	10,628	72,077			100%		
Appr. Surplus - Prior Year	11,853,226	3,200,000	11,853,226			100%		
Std. Interfund Transactions	5,982,945		5,982,945			100%		
Total Resources	90,749,245	8,424,622	63,365,304		27,383,941	70%	83%	1
Expenditures	90,749,245	5,088,119	50,884,479	1,828,519	38,036,247	58%	65%	
20 ROAD FUND								
Revenues	4,000,000	22,252	2,316,993			58%	51%	
Appr. Surplus - Prior Year	3,214,166		3,214,166			100%		
Total Resources	7,214,166	22,252	5,531,159		1,683,007	77%	74%	
Expenditures	7,214,166	163,802	2,641,590	672,820	3,899,756	46%	48%	
21 CARE TAX FUND								
Revenues	3,300,000	311,855	1,723,206			52%	51%	
Appr. Surplus - Prior Year	1,038,853		1,038,853			100%		
Total Resources	4,338,853	311,855	2,762,059		1,576,794	64%	72%	
Expenditures	4,338,853		1,128,739	374,288	2,835,826	35%	82%	2
24 TRANSPORTATION SALES TAX FUND								
Revenues	4,425,000	406,192	3,101,582			70%	50%	
Appr. Surplus - Prior Year	1,109,162		1,109,162			100%		
Total Resources	5,534,162	406,192	4,210,744		1,323,418	76%	75%	
Expenditures	5,534,162	2,141	2,144,619	409,691	2,979,852	46%	61%	3
30 DEBT SERVICE FUND								
Revenues	7,126,271	1,302	4,915,257			69%	63%	
Total Resources	7,126,271	1,302	4,915,257		2,211,014	69%	63%	
Expenditures	7,126,271	46,737	2,056,926		5,069,345	29%	32%	
45 CIP FUND								
Revenues	5,904,602	320,161	1,315,247			22%	64%	
Appr. Surplus - Prior Year	23,445,404		23,445,404			100%		
Total Resources	29,350,006	320,161	24,760,651		4,589,355	84%	99%	
Expenditures	29,350,006	1,251,867	12,414,856	5,624,985	11,310,165	61%	77%	4
51 WATER FUND								
Revenues	20,445,445	1,194,250	15,440,298			76%	76%	
Appr. Surplus - Current Year	11,000		11,000			100%		
Appr. Surplus - Prior Year	28,943,098		28,943,098			100%		
Total Resources	49,399,543	1,194,250	44,394,396		5,005,147	90%	93%	
Expenditures	49,399,543	1,035,379	13,322,788	10,502,227	25,574,528	48%	64%	5
52 WATER RECLAMATION FUND								
Revenues	15,648,864	1,284,753	12,064,308			77%	70%	
Appr. Surplus - Current Year	6,000		6,000			100%		
Appr. Surplus - Prior Year	28,979,767		28,979,767			100%		
Total Resources	44,634,631	1,284,753	41,050,075		3,584,556	92%	90%	
Expenditures	44,634,631	2,169,077	11,716,001	3,438,753	29,479,877	34%	32%	
55 STORM WATER FUND								
Revenues	6,492,002	554,582	4,554,980			70%	75%	
Appr. Surplus - Current Year	3,000		3,000			100%		
Appr. Surplus - Prior Year	9,718,950		9,718,950			100%		
Total Resources	16,213,952	554,582	14,276,930		1,937,022	88%	90%	
Expenditures	16,213,952	129,662	4,997,299	485,484	10,731,169	34%	34%	
56 RECREATION FUND								
Revenues	4,623,200	261,092	2,545,132			55%	60%	
Appr. Surplus - Prior Year	351,261		351,261			100%		
Total Resources	4,974,461	261,092	2,896,393		2,078,068	58%	62%	
Expenditures	4,974,461	229,206	2,744,756	128,806	2,100,899	58%	72%	6

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED FEBRUARY 2025

Percent of Year Expired: 67%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	% To Date FY 2025	% To Date FY 2024	Notes
57 SOLID WASTE FUND								
Revenues	5,457,000	470,867	3,719,087			68%	68%	
Appr. Surplus - Prior Year	83,653		83,653			100%		
Total Resources	5,540,653	470,867	3,802,740		1,737,913	69%	69%	
Expenditures	5,540,653	374,702	3,117,466	84,030	2,339,157	58%	54%	
58 STREET LIGHTING FUND								
Revenues	1,278,500	113,463	943,438			74%	70%	
Appr. Surplus - Prior Year	325,634		325,634			100%		
Total Resources	1,604,134	113,463	1,269,072		335,062	79%	82%	
Expenditures	1,604,134	18,273	925,849	130,884	547,401	66%	73%	
61 FLEET MAINTENANCE FUND								
Appr. Surplus - Prior Year	104,686		104,686			100%		
Std. Interfund Transactions	1,085,000		1,085,000			100%		
Total Resources	1,189,686		1,189,686			100%	100%	
Expenditures	1,189,686	60,331	749,974	53,128	386,584	68%	72%	
62 PURCHASING/WAREHOUSING FUND								
Appr. Surplus - Prior Year	56,402		56,402			100%		
Std. Interfund Transactions	470,000		470,000			100%		
Total Resources	526,402		526,402			100%	100%	
Expenditures	526,402	24,865	346,028	37,451	142,923	73%	73%	
63 SELF INSURANCE FUND								
Revenues	800,000	67,199	587,873			73%	69%	
Appr. Surplus - Current Year	36,517		36,517			100%		
Appr. Surplus - Prior Year	20,748		20,748			100%		
Std. Interfund Transactions	1,715,000		1,715,000			100%		
Total Resources	2,572,265	67,199	2,360,138		212,127	92%	91%	
Expenditures	2,572,265	119,467	2,297,440	1,158	273,667	89%	86%	
64 INFORMATION TECH FUND								
Revenues	8,200	756	6,180			100%		
Appr. Surplus - Current Year	42,000		42,000			100%		
Appr. Surplus - Prior Year	442,137		442,137			100%		
Std. Interfund Transactions	3,410,000		3,410,000			100%		
Total Resources	3,902,337	756	3,900,317		2,020	100%	100%	
Expenditures	3,902,337	248,566	2,197,075	109,488	1,595,774	59%	58%	
65 FACILITIES MAINTENANCE FUND								
Appr. Surplus - Prior Year	27,751		27,751			100%		
Std. Interfund Transactions	2,088,164		2,088,164			100%		
Total Resources	2,115,915		2,115,915			100%	100%	
Expenditures	2,115,915	118,501	1,231,361	178,992	705,562	67%	82%	
74 CDBG FUND								
Revenues	726,207	478	18,185			3%	55%	
Appr. Surplus - Prior Year	96,362		96,362			100%		
Total Resources	822,569	478	114,547			14%	69%	
Expenditures	822,569	9,004	317,024	36,574	468,971	43%	52%	
CITY TOTAL RESOURCES	277,809,251	13,433,824	223,441,785		53,659,444	80%	87%	
CITY TOTAL EXPENDITURES	277,809,251	11,089,699	115,234,270	24,097,278	138,477,703	50%	59%	

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CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED FEBRUARY 2025

Percent of Year Expired: 67%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	% To Date FY 2025	% To Date FY 2024	Notes

NOTES TO THE BUDGET REPORT FOR THE MONTH ENDED FEBRUARY 2025

- 1) The current year revenues are lower in comparison to the prior year due to ARPA revenues being significantly lower than in the prior fiscal year at this date in time. The majority of this change is due to recognizing deferred revenues in the prior year due to construction costs at Hillcrest Park while there were none in the current year since the park has been completed.
- 2) The current year expenditures are lower in comparison to the prior year due to the current year encumbrances (\$374,288) being significantly lower than in the prior fiscal year (\$2,693,104) at this date in time. The majority of this change is due to encumbrances for Lakeside Park projects in the prior year while there were no such encumbrances in the current year.
- 3) The current year expenditures are lower in comparison to the prior year due to the current year encumbrances (\$409,691) being significantly lower than in the prior fiscal year (\$976,115) at this date in time. The majority of this change is due to encumbrances for overlay & reconstruction projects in the prior year while there were no such encumbrances in the current year.
- 4) The current year expenditures are lower in comparison to the prior year due to the current year encumbrances (\$5,624,985) being significantly lower than in the prior fiscal year (\$21,739,115) at this date in time. The majority of this change is due to encumbrances for the new city center as the full amount of these encumbrances were put into place in this month of the prior year while those encumbrances have been paid down to a lower amount in the current year.
- 5) The current year expenditures are lower in comparison to the prior year due to the current year encumbrances (\$10,502,227) being significantly lower than in the prior fiscal year (\$20,016,069) at this date in time. The majority of this change is due to encumbrances for the storage tank and water reuse projects in the prior year while they were much lower in the current year.
- 6) The current year expenditures are lower in comparison to the prior year primarily due to changing facilities maintenance personnel. The personnel working at the fitness center and outdoor pool were reassigned to the recreation fund directly rather than being allocated as part of the facilities maintenance fund. In FY 2024, an allocation for this staff occurs in its entirety at the beginning of the fiscal year but since this allocation did not occur in FY 2025 (due to the personnel being charged directly in the recreation fund), these costs are expended as these employees are paid instead of the entire amount being charged in July.
- 7) The current year revenues are lower than the prior year revenues primarily due to a housing rehabilitation loan being paid off in its entirety (\$18,000) last year but did not occur in the current year. Additionally, we have been working through some issues with HUD representatives which has affected the timing of reimbursement drawdowns. A large amount have been drawn down in March.

Note: In earlier parts of a fiscal year, expenditures may be greater than the collected revenues in a fund. The City has accumulated sufficient reserves to service all obligations during such periods and does not need to issue tax anticipation notes or obtain funds in any similar manner. If you have questions about this report, please contact Brandon Nelson (229-7010).