

CITY OF OREM
CITY COUNCIL MEETING
56 North State Street Orem, Utah
April 22, 2025

3:30 P.M. WORK SESSION - CITY COUNCIL CONFERENCE ROOM

CONDUCTING	Mayor David A. Young
ELECTED OFFICIALS	David Young, David Spencer, LaNae Millett, Tom Macdonald, Jeff Lambson, Chris Killpack and Jenn Gale
APPOINTED STAFF	Brenn Bybee, City Manager; Ryan Clark, Assistant City Manager; Keri Rugg, Deputy City Manager/Management Services Director; Steve Earl, City Attorney; BJ Robinson, Acting Police Chief; Bryce Merrill, Library and Recreation Director; Brandon Nelson, Finance Director; Marc Sanderson, Fire Chief; Gary McGinn, Community Development Director; Tyler Peay, Assistant Public Works Director; Peter Wolfley, Communications Manager, PIO; Teresa McKittrick, City Recorder

NOTE: The referenced report and presentation documents for each discussion may be viewed at orem.gov/meetings under “City Council Presentations”

Operations and Capital Improvement Projects (CIP) Budget Presentation *Presenter: Brandon Nelson, CPA, Taggart Bowen, City Engineer, Carlo Okolowitz, IT Manager, and Thayne Carter, Fleet Manager*

Mr. Nelson introduced Mr. Bowen from the engineering division who will speak about Capital Investment Projects (CIP). Mr. Nelson explained the expansion request process. It begins with a request from departments, the request goes to a review by the budget subcommittee and department staff, followed by a department meeting and coordination, and finally it is added to the tentative budget.

Mr. Nelson presented the personnel expansions for the FY25-26 year. For Fire there is a request for 3 firefighters/paramedic (funded by Vineyard), a training facility division chief and a deputy fire marshall (funded by Vineyard and Lindon). For Parks there is a request for a GIS technician and a public works technician for Heritage Park. The general fund expansions include a AI report drafting software and patrol rifle replacement for a total of \$112,000 for the police department and \$90,000 for a library admin area remodel.

Mr. Nelson explained the proposed expansion funded in FY25. The Public Works department is requesting a John Deere Gator, a woodchipper, 5 stand-on leaf blowers and a

carpet replacement for the cemetery office. The Facilities Maintenance division is requesting security equipment and software and lighting improvements for the fire stations. The other fund expansions include a password manager and automated data classification policy enforcement software for the IT department. The water fund expansions include a maintenance vehicle and a John Deere gator.

Mr. Bowen presented on the 2025-2026 Capital Improvement Projects (CIP). He began with a highlight of 2024-2025 projects. The CIP summary is \$2,650,500 for the CIP fund, \$4,529,747 for the water fund, \$13,189,060 for the water reclamation fund, \$2,705,974 for the storm water fund and \$5,013,540 for streets. This is a total of \$28,088,821 for the Capital/CIP summary.

The CIP park improvements include \$710,000 for Windsor Park. The improvement is a new basketball court, 4 pickleball courts, new bathrooms and lighting for the courts. The community park improvements will cost \$350,000 for upgraded bathrooms and storage. The Center Street and 800 North Parks landscaping projects will cost \$125,000. The park's fiber and security project will cost \$50,000. This project is in year 3 of a 3 year project. The SCERA park benches and trash cans will cost \$35,500. The park's monument signs project will cost \$55,000. The lower cemetery irrigation project will cost \$160,000. The Cherryhill and Foothill park playgrounds will cost \$565,000. The City Center Park Ballfield screening project will cost \$35,000. This will screen the ballfield infield dirt for rocks. The Memorial Trailhead project will cost \$500,000. This is located at the cemetery. The Lakeside Park Soccer Fencing will cost \$15,000. The Parks sidewalk leveling project will cost \$50,000. The total park improvements will be \$2,650,500.

The Building Maintenance CIP projects include \$310,000 for fitness center pools improvements, \$145,000 for Public Safety Building Roof, \$230,000 for the Public Safety building boiler and chiller, and \$200,000 for Public Safety parking lot enclosure (year 1 of 3). For a total of \$885,000.

The Water CIP projects include the Master Plan Projects for \$4,479,747 and Center Street and 800 North Landscaping for \$50,000. This is a total of \$4,529,747. The Water Reclamation CIP projects include the maintenance projects for \$500,000, Waste Water Treatment Plant (WWTP) maintenance building bathroom remodel for \$26,783, paint for the WWTP doors for \$14,535 and \$12,647,742 for Master Plan Projects. This is a total of \$13,189,060. The Storm Water CIP projects include the Master Plan Stormwater Projects for \$2,705,974.

The Streets CIP projects include Asphalt Overlay and Reconstruction, Slurry Seal, Crack Seal, Microsurface, Trip Hazard Mitigation, Misc Street Construction, and Concrete and ADA ramp upgrades for a total of \$5,013,540. These are annual projects to keep roads in good condition. The total cost for all Capital/CIP projects is \$28,088,821.

1600 North Noise Wall Presentation *Presenter: Diego Carroll, UDOT Consultant and Eric Rasband, UDOT*

Mr. Carroll is the consultant hired by UDOT to work on the 1600 North expansion project. He introduced Mr. Rasband with UDOT. Mr. Carroll is giving an update on the project. He explained that the project is ready to be advertised. They are finalizing the sale of homes and then the demolition will begin. Today they will be discussing the noise wall installation. Mr. Rasband explained that each project needs an environmental study which determines if a sound wall is needed. The houses that remain are contacted concerning the noise wall. The response to the wall was positive. Orem City has decided not to put a noise wall in front of Bonneville Park. Mr. Carroll explained that a sound wall is typically made of concrete and would be taller than a normal fence. This project would be 9 feet walls. This project is going to bid in the next couple of months. The expansion goes to the east of State Street but will not require any businesses to close.

AGENDA REVIEW & PREVIEW OF UPCOMING AGENDA ITEMS

5:00 P.M. REGULAR SESSION - COUNCIL CHAMBERS

CONDUCTING

Mayor David A. Young

ELECTED OFFICIALS

David Young, David Spencer, LaNae Millett, Tom Macdonald, Jeff Lambson, Chris Killpack and Jenn Gale

APPOINTED STAFF

Brenn Bybee, City Manager; Ryan Clark, Assistant City Manager; Keri Rugg, Deputy City Manager/Management Services Director; Steve Earl, City Attorney; BJ Robinson, Acting Police Chief; Bryce Merrill, Library and Recreation Director; Brandon Nelson, Finance Director; Marc Sanderson, Fire Chief; Gary McGinn, Community Development Director; Tyler Peay, Assistant Public Works Director; Peter Wolfley, Communications Manager, PIO; Teresa McKittrick, City Recorder

CALL TO ORDER

INVOCATION / INSPIRATIONAL THOUGHT – Julie Spencer

PLEDGE OF ALLEGIANCE / FLAG CEREMONY – Kathy Young

SCHEDULED ITEMS

PUBLIC HEARING - RESOLUTION - Declaring Certain Properties as Surplus and Authorizing the Sale of Said Properties to UDOT for Use in the Widening of 1600 North

and Repaying the Corridor Preservation Funds Received from Such Sale to Utah County

Presenter: Steve Earl, City Attorney

Mr. Earl reported that this item is to seek the City Council approval to surplus nine properties along 1600 North and authorize the sale of these properties to UDOT. Eight of the properties are residential properties that the City acquired using corridor preservation funds provided to by Utah County. One property is Bonneville Park. The City will be selling a portion of the park to UDOT at fair market value. UDOT is ready to purchase these properties, but before they can do that they need the City Council approval. Mr. Earl added that the rent money that was accumulated will be returned to the County after the City deducts their expenses.

PUBLIC HEARING BEGINS 5:15 PM

No Comments

PUBLIC HEARING CLOSES 5:15 PM

Mr. Spencer moved to approve, by resolution, declaring certain properties as surplus and authorizing the sale of said properties to UDOT for use in the widening of 1600 North and repaying the corridor preservation funds received from such sale to Utah County. **Seconded by** Mr. Killpack. Those voting yes: David Young, LaNae Millett, David Spencer, Tom Macdonald, Jeff Lambson, Jenn Gale, and Chris Killpack. The motion **passed**.

ADJOURN

Ms. Millett moved to adjourn, **seconded** by Mr. Lambson. Those voting yes: David Young, LaNae Millett, David Spencer, Tom Macdonald, Jeff Lambson, Jenn Gale, and Chris Killpack. The motion **passed**.

PASSED and APPROVED on this 13th day of May 2025.



David A. Young, Mayor

ATTEST:



Teresa McKittrick, City Recorder

COUNCIL MEMBER

AYE NAY ABSTAIN

Mayor David A. Young
Chris Killpack
David Spencer
Jeff Lambson
Jenn Gale
LaNae Millett
Tom Macdonald

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